



**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**Date:** Monday, 19 June 2017

**Time:** 5.00 pm

**Place:** Dining Room - at the Council House

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Strategy and Resources**

**Governance Officer:** Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- 1 APPOINTMENT OF CHAIR**
- 2 APPOINTMENT OF VICE-CHAIR**
- 3 APOLOGIES FOR ABSENCE**
- 4 DECLARATIONS OF INTERESTS**
- 5 MINUTES**
  - a 28 NOVEMBER 2016** 3 - 12  
Of the meeting held on 28 November 2016 (for confirmation)
  - b 27 FEBRUARY 2017** 13 - 20  
of the meeting held on 27 February 2017 (for confirmation)
- 6 LOCAL POLICING UPDATE**
- 7 EARLY YEARS** 21 - 54
- 8 NOTTINGHAM CITY HOMES UPDATE** 55 - 72  
Report of Chief Executive of Nottingham City Homes, presented by Paul Howard, Tenancy and Estate Manager.
- 9 COMMUNITY REPRESENTATIVE UPDATES**  
The opportunity to for Community Representatives to raise issues of concern and provide feedback on events.

<b>10</b>	<b>AREA WARD REPORTS</b> Report of the Director of Neighbourhood Services	73 - 88
<b>11</b>	<b>AREA CAPITAL REPORT</b> Report of Director of Neighbourhood Services	89 - 92
<b>12</b>	<b>WARD COUNCILLOR BUDGET</b> Report of Director of Neighbourhood Services	93 - 100
<b>13</b>	<b>FUTURE MEETING DATES</b> To approve the future meetings of the Committee on Mondays at 5pm:  18 September 2017 11 December 2017 26 February 2018	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING S

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## NOTTINGHAM CITY COUNCIL

### WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

**MINUTES of the meeting held at Dining Room - at the Council House on 28 November 2016 from 17.00 - 18.06**

#### **Membership**

##### Present

Councillor Steve Battlemuch (Chair) (minutes 76-83 inclusive)  
Councillor Sally Longford (Vice Chair)  
Councillor Sam Webster  
Councillor Jim Armstrong

##### Absent

Councillor Georgina Culley

#### **Community Representatives (✓ indicates present)**

- |  |  |
|--|--|
| ✓ Friends of Wollaton Park                     | - Peter Green (as substitute for Rob Kirkwood) |
| ✓ Lenton Abbey Residents Association           | - Adam McGregor                                |
| ✓ North Wollaton Residents Association         | - Dr Chris Bignell                             |
| ✓ Sheila Roper Community Association           | - Bill Smith                                   |
| University of Nottingham Student Union         | - Abel Hartman or Ismail Sadurdeen             |
| ✓ Wollaton Historical and Conservation Society | - Alan Hall                                    |
| ✓ Wollaton Park Community Association          | - Pauline Peck                                 |
| ✓ Wollaton Park Residents Association          | - Sue Twyford and Sylvia Taylor                |
| ✓ Wollaton Vale Residents Association          | - Anthony Swanell                              |

#### **Colleagues, partners and others in attendance:**

Inspector Gordon Fenwick	) Nottinghamshire Police
Inspector Robert Wilson	)
Alison Challenger	- Director of Public Health
Lylse-Anne Renwick	- Neighbourhood Development Officer
Paul Howard	- Tenancy and Estates Manager, Nottingham City Homes
Donna Sherratt	- Community Family Support Manager
Catherine Ziane-Pryor	- Governance Officer

#### **72 CHAIR**

In the temporary absence of Councillor Battlemuch, Vice Chair Councillor Sally Longford Chaired the meeting until Agenda item 4, 'Improving the Health of Citizens' (minute 77), at which point Councillor Battlemuch resumed the Chair .

### **73     APOLOGIES FOR ABSENCE**

Councillor Georgina Culley – ill health

Adam McGregor – Lenton Abbey Resident's Association

Pauline Dorey – Neighbourhood Development Officer

### **74     DECLARATIONS OF INTERESTS**

None.

### **75     MINUTES**

#### **(a)     Confirmation**

The minutes of the meeting held on 19 September were confirmed and signed by the presiding Chair.

#### **(b)     Progress on Issues**

There has not been any further news regarding the movement of allotment plots at Radford Bridge Road Allotments as part of the development of the site but Lylse-Anne Renwick, Neighbourhood Development Officer, offered to invite the officer from Planning to give an update at the next Area Committee meeting.

### **76     POLICING UPDATE**

Police Inspectors Gordon Fenwick and Robert Wilson were present to deliver a Policing update for the area.

It is noted that Policing beats do not align with City Ward Boundaries but that the office near to the Waitrose site has three Police Officers and Community Protection Officers based there to ensure a visible community presence.

For the Wollaton East beat, Inspector Gordon Fenwick updated the committee as follows:

Compared to the same period last year,

- (a) Crime overall is down by 11% (57 incidents);
- (b) Victim based crime is down by 14% (65 incidents);
- (c) Theft is down by 20% (35 fewer incidents);
- (d) Vehicle crime has reduced by 26% (29 incidents);
- (e) Theft from vehicles is down 40%;
- (f) Shop burglary has also reduced;
- (g) Burglary of dwelling and non-dwellings has increased by 14% (6 incidents);
- (h) Antisocial behaviour has increased by 16% (24 incidents) which can be mainly attributed to young people gathering in the Nidderdale and Calderdale areas and around shops. This is something which the Police are trying to address.

The Committee's questions were responded to as follows:

- (i) There is no news to date as to whether a 'City Police Division' will be reintroduced by the new Chief Constable.
- (ii) A more detailed break-down and analysis of crime figures and statistics for the areas, including property status (private, social and private rented) is considered at Neighbourhood Action Team (NAT) meetings.
- (iii) With regard to the ASB in the Nidderdale and Calderdale areas, patterns have been sought and it appears that the majority of problems can be attributed to young people from other areas, not locals. Once identified, the Police contact their schools and parents to address the behaviour, with the outcomes reported to the NAT meetings.

Inspector Rob Wilson updated the Committee on crime within the Wollaton East and Lenton Abbey ward and Hillside University park/Lenton Abbey beat, compared to the same period last year, as follows:

- (i) There has been a 25% reduction on ASB (30 fewer reports);
- (j) Criminal damage is down by 33% with 14 fewer incidents;
- (k) There has been an increase in violence (domestic and general) as a new report recording regime is now in place where the report is recorded as an assault and then investigated. This is in response to the volume of reports for which the allegation is later withdrawn by victims. There were 30 more incidents recorded against last year's figures, mostly minor and within the Lenton Abbey Area;
- (l) There has been an increase in dwelling and non-dwelling burglaries of 6 but this mainly relates to sheds;
- (m) thefts from vehicles have increased by two;
- (n) theft of cycles is up by seven which can be attributed to a spate of thefts on the university campus during the summer. Police are accessing University CCTV to try and identify the culprits.

The committee's questions responded to as follows:

- (iv) the reduction in ASB reports can be attributed to specific policing work to reduce noise problems. The majority of new ASB reports are related Street issues, which are also being addressed;
- (v) with regard to the two recent sexual assaults to women in different areas, the person initially arrested was found not to be involved and so released but a second person has been charged, remanded and is awaiting trial.

Members of the Committee welcomed the reduction in dwelling burglaries in Wollaton East and Lenton Abbey as a result of the positive work undertaken by the Police.

The Chair thanked Inspectors Fenwick and Wilson for their attendance and updates.

## **77 AREA COMMITTEE - IMPROVING THE HEALTH OF CITIZENS**

Alison Challenger, Director of Public Health, presented her report which updates the Committee on the progress in identifying specific health and wellbeing and treatment barriers for the population of Nottingham, and to invite members of the Committee and Community to help identify health priorities within the area.

The following points were highlighted:

- (a) to date, training has been provided to ward Councillors to enable a better understanding of the health services commissioning process;
- (b) Councillors have been asked to share their local knowledge of common issues and healthy lifestyle and treatment barriers with the Public Health Team and to encourage community groups to do the same;
- (c) this local intelligence will enable the Public Health Team to 'fine tune' Public Health Services to better meet the needs of the local population;
- (d) the information received so far has resulted in a different approach to commissioning some services which formerly were considered in isolation but have now been commissioned within one package. This includes stopping smoking, weight management and cook and eat sessions;
- (e) the specific questions asked of councillors and communities are listed in the appendix to the report, along with including the next stage of the process to address specific issues and barriers;
- (f) members of the Committee and community Groups are invited to continue to contribute and comment on local health issues and priorities and the proposal resulting from the consultation to date to ensure that models of commissioning become and remain the most effective for the local population.

The Committee's questions were responded to as follows:

- (i) the Public Health Team need to consider the whole issues and influences of social health within its remit prior to any major changes to commissioning. Only health and wellbeing areas for which the Public Health Team are responsible for can be considered and not those which are the responsibility of the NHS;
- (ii) Councillor's concerns that there may be a shortage of GPs will be passed to the Commissioning Group, with which responsibility sits, and a response to the Committee requested;
- (iii) it is recognised that there are significantly varying issues and needs within some wards. Within the boundaries of this Area Committee, a significant proportion of citizens are students and have specific needs including mental health support, suicide prevention and sexual health support. In addition the concerns for older people living in isolation need to be addressed. This is why local intelligence of issues is so valuable;
- (iv) the Environmental Health Team are actively tackling reports of noise which is often an under rated problem which can significantly impact on citizen's health;
- (v) Public Health Team are working to address significant alcohol issues including cultures of pre-loading, binge drinking, chronic drinking and dependant drinking within an Alcohol Strategy Group which includes partner members. The Public Health Team is informed of licensing applications but has limited powers to object

- (vi) Physical activity is important but so too is diet. General activity, such as brisk walking, is valuable activity and by leaving their homes, can help citizens combat isolation. Activity doesn't need to be focused on sports facilities and can be enjoyed socially such as by joining local walking groups.

Ward Councillors are aware of some of the ASB issues, including noise and drunken behaviour, caused by sections of the student population and are working with the Universities to try and address them, along with promoting the healthy lifestyles for students.

For physical activity, the Chair recommended groups like 'Friends of Wollaton Park' which offered volunteers the opportunity to participate in light to hard physical work which also befitted the park. Alternatively the group arranged walks around the Park.

## **RESOLVED**

- (1) to note the approach and the work undertaken so far identifying specific health and wellbeing and treatment barriers for the population of Nottingham;**
- (2) for Councillors and Community Groups to forward any further comments and suggestions on the progress and planned improvements to the Public Health Team or Ward Councillors;**
- (3) for Councillors to suggest the Public Health Team, any further knowledge or support they would require to progress their work on the public health and wellbeing agenda within their Area;**
- (4) for Alison Challenger, Director of Public Health, to request from the Clinical Commissioning Group an update for the Councillors and Committee on the concerns that there is a shortage of GPs in the City, specifically relating to the closure of the Doctors Corner branch (Linden Medical Group) on Russell Drive.**

## **78 COMMUNITY REPRESENTATIVES' ISSUES AND FEEDBACK**

Community Representatives were invited to update the Committee on any issues relevant to their group.

North Wollaton Resident's Association – There has been little activity of late on the Radford Bridge Road development.

The Chair informed the Committee that he was having on-going discussions with Planning Colleagues and the developers. Councillors have requested a meeting with the developers and allotment holders to progress the relocation of allotments by March when the growing season starts. Clarity will also be sought regarding some potentially incorrect information which has been circulated regarding the development. The outcome of the planning appeal is not likely to be available until the end of the year.

Friends of Wollaton Park - Are investigating fundraising options and will approach other groups to identify which approaches are most successful.

Wollaton Park Resident's Association – Concern is rising regarding what appears to be a further increase in the number of Houses in Multiple Population (HMOs) in the area.

Councillor Longford responded that the issue was recognised and applications for HMOs were subject to a consultation period as part of the application process. It is noted that the latest application will close at the beginning of December and that to date a lot of concerns have been raised regarding the number of HMOs in such a small area.

Sheila Roper Community Association - The refurbishment of the Centre is nearing completion.

## **79 NOTTINGHAM CITY HOMES UPDATE AND APPROVALS**

Paul Howard, Tenancy and Estate Manager, presented the report which updated the Committee on Nottingham City Homes (NCH) performance, engagement activity and requested consideration of an environmental project.

The following points were highlighted:

- (a) the refurbishment work of the Sheila Roper Centre is progressing well and a meeting will be held shortly to discuss the re-launch in the New Year. This will include renaming with suggestions to be submitted by 6 January 2017;
- (b) Central Government's proposal of 'Pay to Stay' for Social Housing tenant's earning above £31,000 per annum has been withdrawn;
- (c) Swim or Fit for £1 is open to tenants and leaseholders to access swimming, gym or fitness facilities for a cost of only £1;
- (d) with regard to antisocial behaviour (ASB) noise nuisance, a new mobile phone application is being trialled with NCH tenants which enables the noise nuisance to be recorded and fed to the central data base which is monitored by NCH and can, if necessary, use the recording as evidence to address the problem. So far this has proved very helpful and will be rolled out to more tenants;
- (e) sustainability of NCH properties within the Area is the best within the City at 100%.

### **RESOLVED**

- (1) to note the engagement and performance updates in appendices 1 and 2 to the report;
- (2) to note the current financial position as follows:

Ward	Actual Budget	Schemes Approved	Schemes Committed	Remaining Budget
Wollaton West	£6,077.83	£0	£0	£6,077.83
Wollaton East & Lenton Abbey	£38,467.37	£2,249.50	£2,249.50	£35,568.37

- (3) to approve the following scheme:

Address	Request	Reason	Cost
Rear of 1/3 Wensor Avenue,	Supply and fit new 6 foot fencing to rear of alleyway	Increased security for	£1,622.50



<b>Lenton Abbey</b>	<b>between alleyway and allotment site</b>	<b>residents on both sides</b>	
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## **80 AREA CAPITAL FUND**

Lylse-Anne Renwick, Neighbourhood Development Officer, presented the report which proposed projects for approval from the Area Capital Fund.

It is noted that there are no further requests for Wollaton West Local Transport or Public Realm Schemes and that the additional cycle bollards on Wollaton Vale has been welcomed by residents as it has improved the appearance of the area.

### **RESOLVED**

- (1) to note the financial position of Wollaton East and Lenton Abbey as follows:

<b>2016 - 2017 LTP allocation</b>		<b>£36,400</b>
<b>LTP carried forward from 2015 - 2016</b>		<b>£7</b>
<b>2016 - 2017 Public Realm allocation</b>		<b>£21,900</b>
<b>Public Realm carried forward from 2015 - 2016</b>		<b>£9,758</b>
<b>Total Available 2016 - 2017 ACF</b>		<b>£68,065</b>
<b>Less LTP schemes</b>	<b>-</b>	<b>£37,207</b>
<b>Less Public Realm schemes</b>	<b>-</b>	<b>£13,904</b>
<b>De-committed funds</b>	<b>+</b>	<b>£800</b>
<b>Remaining available balance</b>		<b>£17,754</b>
<b>LTP element remaining</b>		<b>£0</b>
<b>Public Realm element remaining</b>		<b>£17,754</b>

- (2) to approve the following Wollaton East and Lenton Abbey Local Transport Schemes:

<b>Location</b>	<b>Estimate</b>	<b>Details</b>
<b>Manton Crescent</b>	<b>£36,007</b>	<b>Reconstruction of footpath on odd-numbered side of Manton Crescent as part of a 2 year match-funded scheme (LTP contribution)</b>

- (3) to approve the following Wollaton East and Lenton Abbey Public Realm Schemes:

<b>Location</b>	<b>Estimate</b>	<b>Details</b>
<b>Wollaton Park estate</b>	<b>£350</b>	<b>Reinstatement of lining at identified locations across the estate</b>
<b>Wollaton Park estate</b>	<b>£583</b>	<b>road safety 20mph roundels on Wollaton Park Estate</b>

<b>Woodside Road</b>	<b>£1,221</b>	<b>Installation of community noticeboard outside Woodside Road shops</b>
<b>Woodside Road</b>	<b>£266</b>	<b>Installation of a cycle rack outside Woodside Road shops</b>
<b>Arden Close</b>	<b>£75</b>	<b>Re-lining of parking bays on Arden Close</b>
<b>Manton Crescent</b>	<b>£10,919</b>	<b>Reconstruction of footpath on odd-numbered side of Manton Crescent as part of a 2 year match-funded scheme (PR contribution)</b>

- (4) to note the financial position of Wollaton West as follows:

<b>2016 - 2017 LTP allocation</b>	<b>£31,900</b>
<b>LTP carried forward from 2015 - 2016</b>	<b>£0</b>
<b>2016 - 2017 Public Realm allocation</b>	<b>£19,100</b>
<b>Public Realm carried forward from 2015 - 2016</b>	<b>£2,218</b>
<b>Total Available 2016 - 2017 ACF</b>	<b>£53,218</b>
<b>Less LTP schemes</b>	<b>- £31,900</b>
<b>Less Public Realm schemes</b>	<b>- £20,580</b>
<b>De-committed funds</b>	<b>+ £500</b>
<b>Remaining available balance</b>	<b>£1,238</b>
<b>LTP element remaining</b>	<b>£0</b>
<b>Public Realm element remaining</b>	<b>£1,238</b>

- (5) to approve the following Wollaton West withdrawn schemes:

<b>Location</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
<b>Wollaton Vale</b>	<b>Underspend</b>	<b>£500</b>	<b>Additional cycle bollards to prevent vehicles driving on footway (Feb-16)</b>

## **81 ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS**

Lylse-Anne Renwick, Neighbourhood Development Officer presented the report which informs the Committee of action taken under delegated authority following requests from Councillors for schemes to be funded from Ward Councillor Budgets.

### **RESOLVED**

- (1) to note the following allocations from Councillors Longford and Webster for Wollaton East and Lenton Abbey and the remaining funds:

<b>Item</b>	<b>Recipient</b>	<b>Total</b>
<b>Start Up costs for Lenton Abbey Parent and Toddlers Group</b>	<b>Lenton Abbey Parent and Toddlers Group</b>	<b>£ 700.00</b>

<b>Total Allocation 2016/ 2017</b>	<b>£10,000</b>
<b>Plus Uncommitted 2015/ 2016 Allocation</b>	<b>£ 1,500</b>
<b>Less Committed Funds 2016/ 2017</b>	<b>£ 2,185</b>
<b>Total Uncommitted Balance To Date</b>	<b>£ 9,315</b>

- (2) to note the following allocation by Councillor for Wollaton West and the remaining funds:

Item	Recipient	Total
Brookhill Drive Dropped Crossings scheme	Nottingham City Council	£4,000

Total Allocation 2016/17	£15,000.00
Plus uncommitted 2015/2016 Allocation	£13,247.00
Less Committed Funds 2016/17	£4,000.00
Total Uncommitted Balance to Date	£9,247.00

## **82 WOLLATON EAST AND LENTON ABBEY AND WOLLATON WEST WARD REPORTS**

Lylse-Anne Renwick, Neighbourhood Development Officer, presented the report which informs the Committee of the current priorities and issues within the Area and provides details of forthcoming events and activities.

It was noted that parking, which are a priority issue for Neighbourhood Nottingham, were addressed during a week of action in Wollaton East and Lenton Abbey. A total of 39 parking tickets were issued along with several advisory notices.

The Chair informed the Committee that the Area Priorities and work to address them will be better advertised in local newsletters and posters to ensure that citizens can feed back with their experience of progress or highlight issues where further focus is required.

**RESOLVED to note the current Ward Priorities and updates within the Appendix on addressing the issues.**

## **83 DATE OF NEXT MEETING**

**RESOLVED to note the date of the next meeting as 27 February 2017, at 5pm in the Dining Room of the Council House.**

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**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**MINUTES of the meeting held at Dining Room - at the Council House on 27 February 2017 from 17:02 to 18:41**

**Membership**

Present

Councillor Steve Battlemuch (Chair)  
Councillor Sally Longford (Vice Chair)  
Councillor Sam Webster (from minute 86 onwards )  
Councillor Georgina Culley (from minute 86 onwards )

Absent

Councillor Jim Armstrong

- |  |                                    |
|--|------------------------------------|
| ✓ Friends of Wollaton Park                   | - Rob Kirkwood                     |
| ✓ Lenton Abbey Residents Association         | - Adam McGregor                    |
| ✓ North Wollaton Resident Association        | - Dr Chris Bignell                 |
| ✓ Sheila Roper Community Association         | - Bill Smith                       |
| University of Nottingham Students Union      | - Abel Hartman or Ismail Sadurdeen |
| Wollaton Historical and Conservation Society | - Alan Hall                        |
| ✓ Wollaton Park Community Association        | - Pauline Peck                     |
| ✓ Wollaton Park Residents Association        | - Sue Twyford and Sylvia Taylor    |
| ✓ Wollaton Vale Residents Association        | - Anthony Swanell                  |

**Colleagues, partners and others in attendance:**

- |                         |   |
|-------------------------|---|
| Jennifer Cole           | - Principle Planning Officer                        |
| Graham de Max           | - Housing Strategy and Partnership Manager          |
| Paul Howard             | - Tenancy and Estate Manager, Nottingham City Homes |
| Lorraine Raynor         | - Environmental Health and Safer Housing Officer    |
| Lylse-Anne Renwick      | - Neighbourhood Development Officer (WW Ward)       |
| Pauline Dorey           | - Neighbourhood Development Officer (WE&LA Ward)    |
| Adrian Simpson          | - Observer and former allotment holder              |
| Inspector Robert Wilson | - Nottinghamshire Police                            |
| Phil Wye                | - Constitutional Services Officer                   |

**84 APOLOGIES FOR ABSENCE**

Councillor Jim Armstrong – personal reasons  
Inspector Gordon Fenwick

**85 DECLARATIONS OF INTERESTS**

Councillor Georgina Culley expressed an interest in item 4 and did not take part in the discussion.

**86     PROPOSAL FOR A SCHEME OF SELECTIVE LICENSING FOR PRIVATELY RENTED HOUSES**

Graham de Max, Housing Strategy and Partnerships Manager, gave a presentation and introduced a report consulting the Committee on a proposal to introduce a citywide selective licensing scheme for privately rented houses. Graham highlighted the following:

- (a) the scheme forms part of the Council Plan, and is part of a wider housing strategy to improve standards and living conditions, make improvements for residents and communities and reduce crime and antisocial behaviour;
- (b) licensing is already mandatory for larger Houses in Multiple Occupation (HMOs), and there is additional licensing in place for smaller HMOs. This proposal would potentially cover the majority of the remainder of the privately rented houses in the city;
- (c) Wollaton East and Lenton Abbey ward has a high proportion of privately rented houses, with significant property condition issues and deprivation and large parts of the ward suffering from antisocial behaviour and crime. Wollaton West ward has a smaller proportion of private rental, but has been included for coherence of the scheme;
- (d) further consultation on the scheme and the consultation can be found at [www.nottinghamcity.gov.uk/qualityhousingforall](http://www.nottinghamcity.gov.uk/qualityhousingforall) with an online survey at [www.nottinghamcity.gov.uk/selectivelicensing](http://www.nottinghamcity.gov.uk/selectivelicensing). The deadline for the consultation is 31st March 2017;

The following points were raised during the discussion which followed:

- (e) the existing licensing scheme for HMOs has improved behaviour. The majority of landlords have good standards, but some don't and this scheme will bring them all up to standard;
- (f) inspection of properties will be done on a reactive basis rather than all properties being routinely inspected. The cost of this will be covered by the license fee. Tenants will be encouraged to report any problems that need resolving;
- (g) there is no legal requirement to register rented properties so some may stay under the radar. However, these will be at a disadvantage legally if discovered. If there is blanket coverage of private rented properties across the city, tenants should realise that their homes should be licensed.

**RESOLVED to note the contents of the report.**

**87     POLICING UPDATE**

Inspector Robert Wilson, Nottinghamshire Police, gave a verbal update on policing and crime in the area, highlighting the following:

Wollaton West

- (a) there are ongoing parking issues around the ward. Leaflets are placed on inconsiderately parked cars and around schools. Parking outside schools is a citywide problem and there is ongoing work on this;
- (b) since April 2016, overall crime has reduced by 69 offences, burglary from homes has reduced and theft from cars has considerably reduced. However, antisocial behaviour has increased by 12%;
- (c) there are ongoing speeding operations taking place in the Torvill Drive area, with some success in the afternoon, and more work expected in the mornings;

Councillors noted that cameras procured for tackling antisocial behaviour have since been moved to other areas and never returned, and sought assurance that this would not happen again. Inspector Wilson ensured that this would be fed back.

Wollaton East and Lenton Abbey

- (d) there has been a decrease in antisocial behaviour, but an increase in domestic violence. There has been an reduction of home burglaries but an increase of shed or garage burglaries, mostly at the university;
- (e) there has been a large increase in cycle theft since Christmas of 24 offences. Operations have taken place to tackle this with a tracker bike and CCTV footage;
- (f) the university does have a security team who can gather intelligence and pass information to the police, but they cannot make arrests.

**88 NOTTINGHAM CITY HOMES (NCH) : PERFORMANCE AND ENGAGEMENT UPDATES AND PROPOSED ENVIRONMENTAL SCHEMES**

Paul Howard, Tenancy and Estate Manager, Nottingham City Homes (NCH), introduced the report which provided summary updates on the following key themes:

- Capital Programme and major work;
- area regeneration and environmental issues;
- key messages from the Tenant and Leasehold Congress;
- Tenant and Residents Associations updates;
- area performance;
- good news stories and positive publicity.

Paul highlighted the work to improve the Sheila Roper Centre in Lenton Abbey which is almost complete. NCH recorded their gratitude to Councillors Longford and Webster for their support, as well as the contractors who offered their services for free.

**RESOLVED to**

**(1) note the update and performance information in appendices 1 and 2;**

**(2) note the allocation of funds for 2016/17, detailed below:**

Ward	Actual	Schemes	Schemes	Remaining
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	<b>budget</b>	<b>approved</b>	<b>committed</b>	<b>budget</b>
<b>Wollaton West</b>	<b>£6,077.83</b>	<b>£0</b>	<b>£0</b>	<b>£6,077.83</b>
<b>Wollaton East &amp; Lenton Abbey</b>	<b>£38,467.37</b>	<b>£3,872.00</b>	<b>£3,872.00</b>	<b>£33,945.87</b>

**(3) approve the Area Capital Programme funding request below:**

<b>Address</b>	<b>Request</b>	<b>Reason</b>	<b>Cost</b>
<b>Sheila Roper Centre</b>	<b>Installation of new flooring to the centre</b>	<b>Improve community facilities</b>	<b>£3,500.00</b>
<b>Sheila Roper Centre</b>	<b>Installation of a new lighting system to the centre</b>	<b>Improve community facilities</b>	<b>£4,540.00</b>

**(4) request a presentation on the Sheila Roper centre at the next Area Committee meeting.**

## **89     RADFORD BRIDGE ROAD ALLOTMENTS AND DEVELOPMENT UPDATE**

Jennifer Cole, Principle Planning Officer, updated the Committee on developments taking place on the Radford Bridge Road allotment site.

Jennifer told the Committee the planning permission has recently been granted for phase 1 which is work on new allotments, and the application for phase 2 has recently been received. The developers have asked for advice on phase 3, the housing element, and will be meeting with the Planning department on Wednesday 1<sup>st</sup> March.

The following points were raised during the discussion which followed:

- (a) in the Local Plan the allotments were designated as open space. However , they are private allotments so not statutory;
- (b) phase 1 was due to start in February but there has been problems with access and the developers are assessing options. The Highways department turned down permission to access the site from Reynolds Drive, stating that is is unsuitable for heavy vehicles;
- (c) there is likely to be very little reason to refuse permission for the housing, unless the developers stay within their boundaries or they increase the number of houses;
- (d) hedgerows and trees that have been cut down around the site have been agreed by Planning officers. These will be replanted and there will be a fence erected around the site.

North Wollaton Residents' Association are supportive of the reinstatement of the allotments and moving forward, and would like to be informed on progress where possible.

**RESOLVED to**

**(1) thank Jennifer for the verbal update;**



**(2) approach the Highways department to negotiate about access to the site.**

**90 COMMUNITY REPRESENTATIVE UPDATE**

The following updates were given by Community Representatives:

- (a) there have been parking problems in the Lambourne Drive area, and residents would welcome a parking scheme;
- (b) trees on Russell Drive are being removed as there have been problems with roots affecting the pavements and a number of diseased trees;
- (c) there have been problems with erosion of grass verges on Wollaton Vale, and funding from next year's Area Capital Fund is being considered for this;
- (d) the new café in Wollaton Park is now at the final stages of planning, and should be open for the summer.

**91 AREA CAPITAL FUND**

Lylse-Anne Renwick and Pauline Dorey, Neighbourhood Development Officers, introduced the report providing the Committee with the latest spend proposals under the Area Capital Fund (ACF) including highways and footways.

**RESOLVED to**

- (1) **note the monies available to Wollaton East and Lenton Abbey, and Wollaton West wards as outlined below:**

**Wollaton East and Lenton Abbey Ward**

2016 – 2017 LTP allocation	£36,400
LTP carried forward from 2015 – 2016	£7
2016 – 2017 Public Realm allocation	£21,900
Public Realm carried forward from 2015 - 2016	£9,758
Total available 2016 – 2017 ACF	£68,065
Less LTP schemes	-£37,207
Less Public Realm schemes	-£17,604
De-committed funds	+£1,150
Remaining available balance	£14,404
LTP element remaining	£0
Public Realm element remaining	£14,404

**Wollaton West Ward**

2016 – 2017 LTP allocation	£31,900
LTP carried forward from 2015 – 2016	£0
2016 – 2017 Public Realm allocation	£19,100
Public Realm carried forward from 2015 - 2016	£2,218
Total available 2016 – 2017 ACF	£53,218
Less LTP schemes	-£31,900
Less Public Realm schemes	-£21,780

<b>De-committed funds</b>	<b>+£500</b>
<b>Remaining available balance</b>	<b>£38</b>
<b>LTP element remaining</b>	<b>£0</b>
<b>Public Realm element remaining</b>	<b>£38</b>

- (2) approve the Area Capital Programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out below:

**Wollaton East & Lenton Abbey Public Realm Schemes**

<b>Location</b>	<b>Type</b>	<b>Date prioritised</b>	<b>Estimate</b>	<b>Details</b>
<b>Woodside Road footpath</b>	<b>Footpath</b>	<b>9 February 2017</b>	<b>£3,500</b>	<b>Reconstruction of footpath on Hathern Green side of Woodside Road to complement the Woodside Road Cycle Corridor scheme</b>
<b>Wollaton Park Estate</b>	<b>Street Name plate</b>	<b>13 December 2016</b>	<b>£200</b>	<b>Installation of street name plate in Farndon Green area</b>

**Wollaton West Public Realm Schemes**

<b>Location</b>	<b>Type</b>	<b>Date prioritised</b>	<b>Estimate</b>	<b>Details</b>
<b>Wollaton West ward</b>	<b>Litter bins</b>	<b>9 January 2017</b>	<b>£1,200</b>	<b>Installation of litter bins at identified sites on Grangewood Estate and Bramcote Lane</b>

**92 WARD REPORTS**

Lylse-Anne Renwick and Pauline Dorey, Neighbourhood Development Officers, introduced the report focussing on current priorities and issues facing the area and providing details of forthcoming events and activities.

Councillor Webster thanked the Parks and Open Spaces team and the Princes Trust for their work on restoring the pavilion at Lenton Abbey Park.

**RESOLVED to note the priorities, current issues and supporting information for the Wollaton West and Wollaton East and Lenton Abbey Wards.**

**93 DELEGATED AUTHORITY**

Pauline Dorey and Lylse-Anne Renwick, Neighbourhood Development Officers, introduced the report informing the Committee of decisions taken under delegated authority that support the local community.

**RESOLVED to note the actions taken under delegated authority, as detailed below:**

**Wollaton East and Lenton Abbey**

Item	Recipient	Total
Lenton Abbey Fun Day 2017	Lenton Abbey Friends and Fun Day Association	£426.00
WELA Christmas Light switch-on and other celebration events from 2017	Nottingham City Council	£4,000.00
WELA Good Garden Awards schemes 2017 and future years	Nottingham City Council	£1,000.00
WELA community engagement	Nottingham City Council	£2,000.00
Neighbourhood Transformation WELA ward	Nottingham City Council	£4,000.00
Sheila Roper Community Centre development/activities	Nottingham City Council	£2,500.00

Balance brought forward 2015/16 (Including historical funds)	£1,500 (£8,744)
Allocation 2016/17	£10,000
Total available allocation	£20,244
Total allocated at 26/02/2017	£16,111.00
Total unallocated at 26/02/2017	£4,133.00

**Wollaton West**

No actions taken under delegated authority for this period

Total allocation 2016/17	£15,000.00
Plus uncommitted 2015/16 allocation	£13,247.00
Less committed funds 2016/17	£4,000.00
Total uncommitted balance to date	£9,247.00

**94 PROPOSED FUTURE MEETING DATES**

RESOLVED to note that the next meeting is provisionally proposed 5<sup>th</sup> June 2017 at 5pm in the Dining Room of the Council House, and that further meeting dates are proposed for 18<sup>th</sup> September 2017, 11<sup>th</sup> December 2017 and 26<sup>th</sup> February 2018.

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**Early Help Information for Area 7 Cluster Meeting**

**Area:** South 2

**Date of Cluster Meeting:** 3/3/17

**Team:** South 2 Early Help

**Wards covered by the team:** Bridge, Clifton North and South, Wollaton East and Lenton Abbey, Wollaton West and delivery in Dunkirk and Lenton

**Leadership Team:**

Community Family Support Manager - Donna Sherratt/ vacant  
Assistant Community Family Support Manager - Nighat Malik & Carmen Barnes  
Early Support Specialist – Sharanjeet Kaur

**Locality posts:**

Play and Youth Specialist – Jacque Thomas  
Early Learning Specialist - Jo Abbiss

**Children Centre Team:**

**Level 2:**

Teresa Sample –FSW Level 2 f/t  
Andrea Bauder-Family support worker Level 2 p/t  
Nicola Marchant-Family support worker Level 2 p/t

**Level 1:**

Shanie Kaur-Family support worker Level 1 f/t  
Joanne Duckett- Family support worker Level 1 f/t  
Yannick Sale- Family support worker Level 1 f/t  
Lorraine Pegg- Family support worker Level 1 f/t

**Children's Centre Current Delivery in Area 7**

**Q1/Q2 April-July 2016**

**Number of weekly open access sessions: 1**

- Stay, Play and Learn x 1 groups at Wollaton BalloonWoods
- 

**Number of weekly targeted sessions: 3**

- Watch Me Grow PEEP x 1 groups at, Wollaton Children Centre
- Inbetweenies PEEP x 1 groups at Wollaton Children Centre
- Family Support Clinics x 1 at Wollaton Children Centre

**Outcomes evidence:**

- 7 children's development progress has been tracked.

Tracking showed progress in all areas against the Early Years Foundation S stage (EYFS) learning journey evidence this

#### Progress stars

- 9 progress stars were completed

Results showed parent knowledge and understanding of the subject matter had increased.

### **Q3 September-December 2016**

#### **Number of weekly open access sessions: 1**

- Stay, Play and Learn x 1 groups at Wollaton – Balloon Woods

#### **Number of weekly targeted sessions: 2**

- Watch Me Grow PEEP x 1 groups at Wollaton – Wollaton Children Centre
- Family Support Clinics x 1 one at Wollaton - Wollaton Children Centre

#### **Outcomes evidence:**

##### Children's Learning and Development Tracking

- 5 children's development progress has been tracked.

Tracking showed progress in all areas against the Early Years Foundation S stage (EYFS) learning journey evidence this

#### Progress stars

- 7 progress stars were completed

Results showed parent knowledge and understanding of the subject matter had increased.

### **Q4 January-March 2017**

#### **Number of weekly open access sessions: 1**

- Stay, Play and Learn x 1 groups at Wollaton – Balloon Woods

#### **Number of weekly targeted sessions: 2**

- Watch Me Grow PEEP x 1 groups at Wollaton – Wollaton Children Centre
- Family Support Clinics x 1 one at Wollaton - Wollaton Children Centre

#### **Outcomes evidence:**

##### Children's Learning and Development Tracking

- 3 children's development progress has been tracked.

Tracking showed progress in all areas against the Early Years Foundation S stage (EYFS) learning journey evidence this

### **Progress stars**

- 4 progress stars were completed

Results showed parent knowledge and understanding of the subject matter had increased.

### **Compliments:**

“Brilliant Sensory Room”

“Love the people that do the session”

“Very lucky to have a children Centre so dedicated”

“We enjoy the songs and learning journeys”

“Very happy with the services provided”

### **New Parent and Toddler Group at Sheila Roper, Launched Tuesday 21<sup>st</sup> February 2017.**

In addition to the above, families from Area 7 have also accessed the following services delivered by Early Help in the neighbouring wards:

Dunkirk Children Centre – Marlborough Road
Watch me Grow Peep Stay play and Learn Family Support Clinics
Beeston North Children Centre - Trevor Road, Delivered by County
Crafty Kids Pop and play Stay and Play Toy library
Aspley Children Centre
2,3 &4 year Childcare places
Southglade Access Centre
Healthy Lifestyles Course
Broxtowe Children Centre
3 & 4 yr places
Hyson Green Children Centre Mary Potter
Sing Wiggle and Giggle
Freedom Programme
Sneinton Children Centre
Cygnets Parent Programme
Sing Wiggle and Giggle

### **Play and Youth Team:**

Corrine Smith FT senior – Clifton Young People Centre & Dunkirk Unit Lead  
Martin Hickey PT senior – Meadows Youth Club Unit lead  
Ansar Khan PT senior /Patricia Coyle FT Senior (secondment until 31<sup>st</sup> May 17) –  
Wollaton West, Wollaton East and Lenton Abbey Unit Lead

Sorin Denny FT worker  
Samantha Smith FT worker  
Robert Bowler FT worker  
Mehrun Akhtar FT worker

### **Current Delivery**

See timetables and Good News Stories

Number of open access sessions delivered by south 2 team: 2

1 session is delivered within the Wollaton West.

1 session will re commence in Wollaton East and Lenton Abbey Sheila Roper Centre from W/C 18<sup>th</sup> April.

Session details	Average Weekly Attendance
Friday - Wollaton Community Centre Harrow Road Play session 5-13yrs . QTR 4	9
Wollaton East and Lenton Abbey Shelia Roper Centre	Session suspended

Total attendance for Wollaton Community Centre -Harrow Road for Q4 : 116

Total attendance for Wollaton Community Centre - Harrow Road April 16- March 17 -  
269

Number of themed projects against Directorate Target: 4

1. Environment
2. Escape room
3. Creative expression
4. Holistic Health

In addition to the above Young People also accessed the following provisions delivered by Early Help in the neighbouring Wards:

Session	Location
Dunkirk Play	Dunkirk Community Centre Montpelier Road
Phoenix Transitional	52-54 Westleigh Road, Broxtowe Nottingham NG8 6JX
Edward's lane Play	Edwards Lane Community Centre, Alderton Rd.
Forest fields Play	Russell Rd, Forest Fields



Aspley Youth	The Aspley YMCA, Melbourne Road Nottingham NG8 5HL
The Ridge Play Adventure playground	Ridgeway, Nottingham NG5 9BX

All projects have been scaled and showed improved understanding in the area assessed.

### **Citywide Themed Projects**

#### **Healthy Me**

The Play and Youth Teams hosted a fantastic 'Healthy Me' event for young people at the fabulous Harvey Hadden Sports Village. Over 120 young people from across the city attended and enjoyed the program of activities on offer these ranged from, basketball, swimming to Zumba. Teams watched the excitement from the young people who said they loved the event, Many wanted longer!!! and more activities, importantly they said they will be attending the Centre again in the future.

#### **Celebration Event 7th April 2017**

The event brings together 60 Young People and their Parent/ carer from across the city to celebrate their achievements during 2016/17. Held at the council house Young People will received certificates in acknowledgement for their achievement's in themed project work, Youth Council and personal achievement's.

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## Area Clusters Feedback – Early Help (February/ March 2017)

<p><b>Area 7 Wollaton East and Lenton Abbey and Wollaton West</b></p>	<p>City-wide information shared within the presentation at the meeting.</p> <p>Yes. Regular email updates on who is doing what. Updates at WELA NAT – standing agenda item. WELA NDO emails out activities to residents, Cllrs and VCS, posters and leaflets are displayed widely and distributed across the ward. Entries in Ward Newsletters, Facebook and twitter.</p> <p>Overview of services by Early Help was provided including open access sessions, targeted sessions, outcome evidence, family support clinics, Watch Me Grow PEEP, Stay and Play, Crafty kids, and partnership delivery in the Children Centres.</p> <p>Dunkirk and Lenton Children's Centre, Beeston North Children's Centre (County) Wollaton Children's Centre. Support new Parent and Toddlers Group at Sheila Roper Community Centre and Play session are starting back in April after SRCC refurbishment In Lenton Abbey. Play sessions at Wollaton Park Community Centre. Early Help 'offer' is 1 play session per ward. WELA Cllrs want to see a Youth session return to Sheila Roper Community Centre in Lenton Abbey now the SRCC is refurbished and reopened. VCS provision funded through Area Based Grant of 1 session term time In Lenton Abbey and additional holiday provision. Cluster not aware that maximum of 6 cases held by Family Support Worker for 2-6 weeks. Support on DV parenting.</p>	<p>Cllrs know some of process for accessing CAMHS but not aware of 'Me Source' and other programmes which were shared in the Cluster. Concern about whether citizens were aware of the help and services available.</p> <p>Cllrs felt it was positive that services worked alongside schools to build capacity of staff to support children on anxiety, bullying and family breakdown.. Improving Access in Mental Health and link to NHS by training more staff on therapeutic specialist needs such as CBT. Cllrs welcomed 'Mental Health Passport' just one Mental Health Assessment .Link to NHS England. Referral to Children's Services Direct – 1<sup>st</sup> entry portal and specialist CAMHS – based together at Loxley.</p> <p>Can work with children 191/2 yrs. 3 Bases Mapperley, Bilborough and St Ann's but can do local delivery from other venues.</p> <p>2 Mental Health workers 1 CBT</p> <p>Recruiting 3 workers. 1 worker working with Syrian community 'Time for Me' secondary school children 60 children per month, 12 secondary schools including Bluecoat and Fernwood.</p>	<p>Councillors are invited to all events in the ward. Sign posting, information is emailed out on Cllr update, when talking to citizens at events, surgeries, when door knocking. Cllrs very active on Facebook and twitter- with photos of activities and events. Activities and links to Children's centre pages are in neighbourhood Newsletter. Circulate Good News Stories. Can add 'Ask Lion' and NGY to Neighbourhood Newsletter across all wards.</p> <p>Cllrs feel that 'Ask Lion' is not yet comprehensive as it had no entries for either ward in Area 7.</p>	<p>Cllrs would like to know:</p> <ul style="list-style-type: none"> <li>• number of cases in each ward.</li> <li>• If there are enquiries in Beeston North Children's Centre/ Surestart (County) which is on doorstep of Lenton Abbey are citizens and children getting lost in the transfer of referral over to Dunkirk and Lenton CC?</li> <li>• Numbers of targeted support referrals from Lenton Abbey to D&amp; L Children's Centre.</li> <li>• Wollaton Children's Centre is open 2 days a week and when closed all calls are diverted to Meadows or Clifton CC. Referrals go to 'Targeted Support'</li> <li>• Breast feeding support through Children's Centres</li> <li>• Cllrs would like analysis of attendance at WPCC Play session.</li> <li>• <b>Cluster feel can improve publicity for NGY and Base 51 by:</b></li> </ul> <p>design and image</p> <p>Youth and Play Service to post on Ward Facebook pages</p> <p>Review branding of Youth and Play publicity</p> <p>'Ask LION' add bus route &amp; postcodes info each entry</p>	<p>Lack of resources. No Youth Centre, Children Centre or Leisure Centre in WELA ward. In WELA no easy public transport routes to Children Centres, Youth or Sports Centres (2 buses) financial barriers and travel time if after school.</p> <p>Drugs</p> <p>Capacity of Staff Team due to numbers of staff and timetabling across a wide area as travelling from Clifton and Meadows Children's and Youth Centres to deliver in Area 7.</p>
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				<p>and County groups such as Beeston for Lenton Abbey</p> <p>Add timetables to Ward Noticeboards</p> <p>On NCC website: Add link to Summer and half term activities. Need to simplify as hard to find WELA ward as it is hidden.</p> <p>Breakdown of BAME for each ward for different services.</p>	
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# Welcome to our newsletter

Welcome to the first edition of our newsletter 'CAMHS in Nottingham City'. We aim to produce a new edition every quarter, with the next one due in June 2017.

There are many changes taking place in CAMHS both nationally and locally. We hope our newsletter will keep you up to date with the latest news.

In 2016 the government published its *Future in Mind* document which surveyed the current state of Child and Adolescent Mental Health Services across the country. It found that, while many CAMHS services provide invaluable help

### Future in mind

Promoting, protecting and improving our children and young people's mental health and wellbeing



to children, young people and their families at times of need, much more work is needed to reduce barriers to effective support.

A key recommendation of the report is the need to get rid of the old tiered system as this was found to 'unintentionally

create barriers between services' and meant that 'children and young people have to fit the services, rather than the services fitting the changing needs of the child or young person'.

In Nottingham City we are working hard to implement the *Future in Mind* recommendations. We are also committed to ensuring that the voice of our service users is clearly heard and helps shape the future development of CAMHS. In this, and future issues of the newsletter, we will keep you abreast of these changes.

## In this issue . . .

CAMHS Service User Group ♦ Trans4Me news ♦ Spotlight on Body Dysmorphia ♦ Self Care for CAMHS staff ♦ CAMHS groups ♦ SHARP Update ♦ LGBT History month ♦ much more . . .



# A few words from our Service Manager . . .

By Anna Masding,  
CAMHS Service Manager

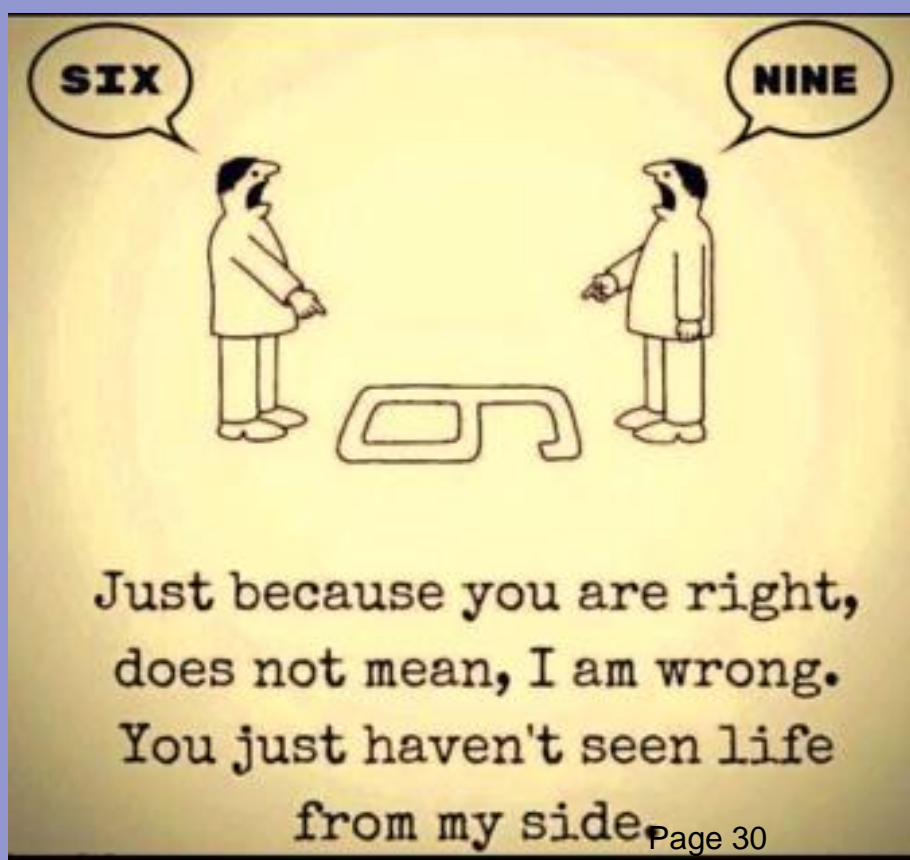
I am really excited about the creation of our new CAMHS Newsletter and I look forward to reading all of the different articles that will be shared in each edition and contributing myself from time to time.

I am happy to have a Question & Answer section that I think has

been suggested, and maybe if anyone has any for the next edition we can start there . . . ?

A **BIG THANKS** to all those who contributed and to Jane Caro as our Newsletter Editor.

I would also like to share this little picture which I saw recently that I really like about when perspectives differ, and I thought others might too . . .



## Get in touch!

Nottingham City CAMHS are keen to improve communication with all our partners.



One of our CAMHS Managers, Jane Caro, is now leading on Communication and would like to hear from anyone who has any ideas or suggestions, including anything you would like to see in future newsletters.

Jane can be contacted at [jane.caro@nottinghamcity.gov.uk](mailto:jane.caro@nottinghamcity.gov.uk) or by calling 0115 876 4000.



# CAMHS SPA moves to Loxley House

**By Karin Scott, CAMHS Manager  
and SPA Lead**

At the end of 2016, our CAMHS SPA (Single Point of Access) team moved into their new home at Loxley House, located on the 3<sup>rd</sup> floor. The team were previously based at Glenbrook Management Centre and are the “Front Door” for all referrals through the BEMH pathway for City Children and Young people who want to access support for emotional and mental health, accessed at [www.bemhnottingham.co.uk](http://www.bemhnottingham.co.uk) where referrals can be made to a number of services, included CAMHS/SHARP/KOOTH/BASE 51.

The team have settled in well, are enjoying the facilities and being seated next to our Social Care Duty team, Children and Families Direct and our DART team colleagues, with plans for

further integration with these teams in the New Year as a part of the new operating model developments.

As part of our SPA team there is always a CAMHS Manager or Specialist available to screen all referrals coming in to our services through the pathway. Our team is working to

integrate with our Specialist CAMHS colleagues who join us in Loxley daily to help screen referrals and manage mental health risk. We are committed to working collaboratively to ensure seamless emotional and mental health services to Children and families in the City. **Please come and say hello!**



## How to refer into CAMHS

Our health colleagues (GPs, Paediatricians) have separate referral systems into CAMHS e.g. through the Choose and Book system. For all other colleagues (social care, family support, schools, voluntary agencies) referrals can be made at [www.bemhnottingham.co.uk](http://www.bemhnottingham.co.uk) where you will be asked to confirm that consent has been given by the family. If you experience any problems making a referral come and speak to one of our SPA team, from left to right above – Jack, Aqeelah, Rebecca and Martyn – or call us on 0115 876 4000.

# Trans4me Open Evening a huge success

By Sharon O'Love, SHARP  
Manager and Jacob Sabo-  
Dutton, CAMHS Advocacy  
Worker

On the 14<sup>th</sup> December, the Trans4Me group put on an event for families and professionals with the aim to raise awareness of the young transgender community within our City. The event was very well attended with over 60 people, as part of the evening some of the young people from the group shared their own personal stories. There was also a professional



photo display, a presentation of the care pathway and a panel who answered questions from the audience.

The atmosphere was relaxed, fun and at the same time informative, offering lots of guidance and insight into what can be a very complex journey of transition.

Overall, the evening was a great success and the feedback has been amazing. One of the next ideas for the group is to devise a short performance which will be based on their own experiences of 'coming out', transitioning and gender expression . . .

Watch this space!

*Just when the caterpillar thought  
its world was over, it became  
a butterfly*

## TRANS4ME

**A Nottingham City group  
supporting young people who  
identify as transgender.**

**Transgender is not about being a new  
person but about being the person you  
were already meant to be.**

Trans4me runs every Wednesday 5.00 – 7.00pm at  
The Health Shop 12 Broad Street, Hockley, Nottingham  
For more information contact **Jacob 07949185311**



## Trans4Me wins another award

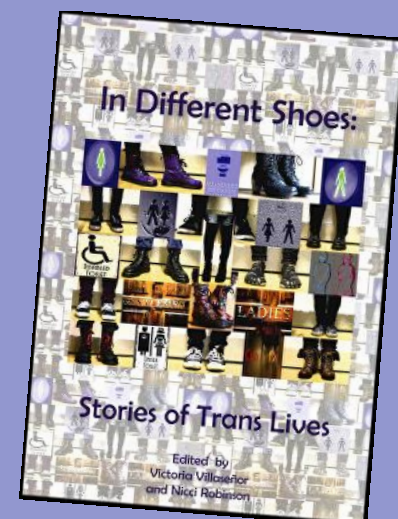


Last year the Trans4Me group won a GEM Award for Respecting People, the group were really pleased to hear that they have won another award, this time from Nottinghamshire's Rainbow Heritage. The ceremony will take place in February 2017 and all the group have been invited along, some of the young people will read their own personal stories which were published last year in a book called 'In Different Shoes'



# 'In Different Shoes'

The young people who attend Trans4Me had the opportunity to work with two local authors, who have published a book called 'In Different Shoes', this offers an insight to the lives of young trans people, the good, the bad and the complexities of transitioning. Many of the group wrote their story in this book, which really help the reader get a sense of how difficult 'coming out' can be, these stories are filled with courage, self-awareness and inspiration, each story personal yet with exactly the same message... transition is not about being a new person but becoming the person you were already meant to be.



'In Different Shoes' is available at

[www.globalwords.co.uk/purchase-our-books](http://www.globalwords.co.uk/purchase-our-books)



Just when the caterpillar thought its world was over, it became a butterfly

**TRANS4ME**

**An open group for young people who identify as transgender**

**The Health Shop** **CAMHS** **Nottingham City Clinical Commissioning Group** **Nottingham City Council**

**Youth group for young trans people**

This group offers a safe and supporting place to explore gender identity, find out more about trans gender, meet other young trans youth and just be yourself :-)

It's happening every Wednesday between 5.00pm and 7.00pm at The Health Shop, 12 Broad Street, Hockley, Nottingham NG1 3AL.

**Come along to the sessions**

**EVERY WEDNESDAY 5.00 – 7.00pm**

**For more information contact:**

Sharon O'Love T: 07958194768  
The Health Shop T: 0115 9475414  
W: [www.healthshopnottingham.co.uk](http://www.healthshopnottingham.co.uk)

**The Health Shop** **CAMHS** **Nottingham City Clinical Commissioning Group** **Nottingham City Council**

# Well Done Fuzi!

Fuzi Bradshaw has been awarded the MST Sustained Excellence award (an ESSY) in the category of Therapist

Adherence and will

be collecting his award at the MST

International

Conference on

March 6-7th in

Charleston, South

Carolina! The

Therapist

Adherence is based

on feedback that

families provide

regarding their

experience of the therapy and

therapist (please see attached

what questions families are

asked). Families complete this

questionnaire monthly

throughout the treatment

process. All the scores are

collated by MST Services and

measured against other MST

teams worldwide. Fuzi is in the

top 1% of highly adherent

therapists worldwide.

Fuzi has worked for the Multi-

systemic Therapy (MST) team

for 3 years in June. He is a high

dedicated therapist and has

been able to engage with

families that often face so many

complex barriers in their

capacity to

engage with

services. Fuzi

never gives up

and tries to

understand

what those

barriers are and

collaboratively

finds ways to

move beyond or

around barriers

to

engagement. Many families

have fed back that they feel Fuzi

understands what difficulties

they are facing as a family and

he works tirelessly to provide

interventions that are co-

created with the family. In times

of crisis, Fuzi gives hope and

remains strength focused

enabling families to rebuild

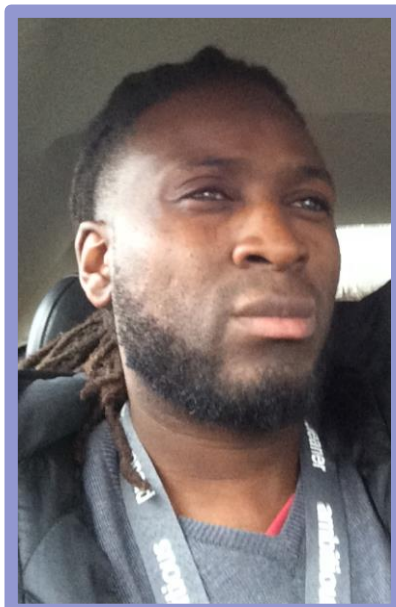
relationships and for young

people to re-engage in pro-

social activities, school and

educational systems and within

their communities.



## What is MST?

MST is an intensive family and community based intervention that targets the multiple causes of antisocial behaviour in young

people. During the assessment and

treatment process a therapist

works with the young person, their

family and all the systems in a

young person's ecology such as

peers, school and community. MST

aims to prevent out of home

placements and antisocial

behaviour. MST is a regulated

licensed evidence based

intervention with proven results in

numerous studies. Therapists

undertake weekly group

supervision with both a clinical

supervisor and consultant. MST is a

home based, goal orientated

programmed where therapists are

on call 24hours a day, seven days a

week. Therapists work intensively

with families, approximately 4

sessions a week, length of

treatment is typically 3-5months.

For further information contact

Donna Stenton-Groves, MST

Manager at [Donna.Stenton-](mailto:Donna.Stenton-Groves@nottinghamcity.gov.uk)

[Groves@nottinghamcity.gov.uk](mailto:Groves@nottinghamcity.gov.uk)





# CAMHS Service User Group News

## What is the CAMHS Service User Group?

We are a group of young people who have all been through accessing support from CAMHS. We have either come to the end of support or we have moved on to other forms of support. We agreed to join the group as we wanted to have a voice to feedback in to CAMHS to support other young people to access the right support that they need. For this reason, we have been happy to partake in some activities that may help shape how young people access support in the future.

Currently we have 7 members aged 14-18.

We are always willing to meet new people and recently there has been some interest from younger people which may mean we now need two groups for two different age ranges.

## Where do we meet?

Every Fortnight at NGY My Place, 5pm - 6.30pm on a Tuesday.



## Up to now we have been involved in:

- ❖ Shaping the service user Passport to ensure that young people find this user friendly and meaningful
- ❖ We have produced a video for the passport launch which includes some extremely personal accounts about our experiences and journey's through CAMHS.
- ❖ We have had a group evening out to Planet Bounce to get to know each other better and hope to do more things like that in the future.
- ❖ We have been looking at fundraising ideas in order to take part in community projects which will help us with our CV's.
- ❖ We are planning to have a workshop on public speaking which will be hosted by David Andrews.
- ❖ We will also be meeting with Dr Nicola Wright from Nottingham University to discuss research in to mental health were we can have our say on potential research proposals in terms of how meaningful they would be to us.



We support gender equality and diversity

## How to refer to the group

Please e-mail Martina Hayhoe J numbers and contact info, plus a little bit about the age and interests of the young person.



# Spotlight on Mental Health

Every issue we will attempt to shed some light on a different mental health difficulty . . .

## Body Dysmorphic Disorder

*By Mel Taylor, CAMHS Cognitive Behavioural Specialist*

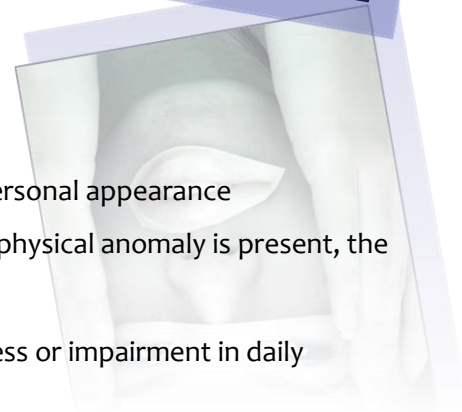
### What you need to know:

- ❖ Affects 1-2% of the population
- ❖ Equally common in men and women
- ❖ Estimated to go undiagnosed and untreated for periods of up to 15 years
- ❖ 76% of people with BDD will experience major depressive disorder at some stage in their life
- ❖ Approximately 37% of people with BDD will experience Social Anxiety
- ❖ Around 32% will experience Obsessive-Compulsive Disorder
- ❖ 1 in 4 people affected by BDD attempt suicide
- ❖ **BDD commonly starts in adolescence**



### What to look for:

- ❖ Preoccupation with a defect in their personal appearance
- ❖ Defect is either imagined or, if a slight physical anomaly is present, the concern about it is markedly excessive
- ❖ Preoccupation causes significant distress or impairment in daily functioning.
- ❖ Excessive time spent looking in mirrors, or avoidance of mirrors, “camouflaging” perceived defect, avoidance, reassurance seeking, cosmetic surgery and/or self-surgery.
- ❖ Areas of preoccupation are commonly around the face and head (e.g. size/shape of nose, colour of complexion, acne, facial asymmetry, hair), although concern may focus on other areas of the body.



# Self Care and the Art of Being Busy

By Ronda Pearce

Acting Mental Health Specialist

Sometimes our days can be very busy at work and often this means personal health and wellbeing can take a back seat. Being busy doesn't always mean we achieve everything we want to.

Because you're busy do you ever eat lunch at your desk or in the car? Do you go without a

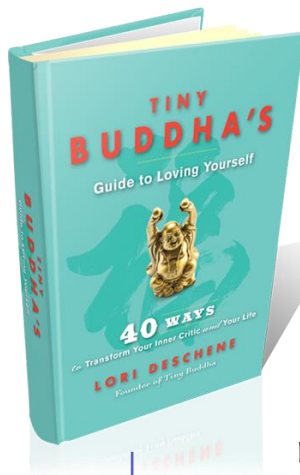
break? Do you make calls from the car (hands free of course)? This state of busyness can mean we miss what is

happening in the world around us and it can disconnect us from ourselves.

In order to be our best selves, be more productive and

minimise stress we owe it to ourselves to practice the art of self-care, in all aspects of our

lives, including work. Below are a list of practices that can be punctuated into the day to promote a sense of calm and well-being.



## Top Self Care Tips

**Develop short to do lists** (2/3 top priorities); minimizes procrastination

**Mono task not multi task** (one complete task at a time adds to a sense of accomplishment and control over work load)

**Complete the 'lurker' from your to do list** (the one you haven't got round to in over a week or so)

**Step away** from your desk/screen regularly

**Oxygenate;** take 3 deep breaths to re-focus

**Take a power walk** to re energise at break/lunch or cloud watch

**Eat away from your desk**

**Start a compliments file/best practice file**

**One Minute Mindfulness Practices** can be incorporated to bring balance into our busy days.

***"Being busy does not always mean real work. The object of all work is production or accomplishment and to either of these ends there must be forethought, system, planning, intelligence, and honest purpose, as well as perspiration. Seeming to do is not doing."*** Thomas A. Edison

## Practice STOP!

**S** Stop what you are doing

**T** Take a breath, focus on your breath without changing it, and just notice it for 1 minute

**O** Observe what's happening in your body physically, and emotionally (are you content, frustrated?)

**P** Proceed with your day

Inspiration & Information/Practices taken from Tiny Buddha.

Inspiration, Quote, Busyness description and STOP Practice – Mindful Matters article Sept 2016





## SELF HARM AWARENESS & RESOURCE PROJECT

By Sharon O'Love,  
SHARP Manager

SHARP is a Nottingham City project funded by Nottingham City Clinical Commissioning Group and is well established project which has been running for 3 years.

Our main aim is to **'raise awareness, build confidence and skills and provide support** to front-line service providers and professionals to intervene and manage young people who present with self-harm and suicidal behaviours'.

SHARP Practitioners also

provide children and young people with opportunities and strategies for hope and recovery from the effects of self-harm and minimise the risk of future harm through individual and group work.

For more information about what free training SHARP offer please email

[Camhs.Sharp@nottinghamcity.gov.uk](mailto:Camhs.Sharp@nottinghamcity.gov.uk) for a brochure.

You can also download our resources at <http://www.eduserve.co.uk/additional-needs/sharp-self-harm-awareness-and-resource-project/>

## SHARP 4 Parents

SHARP 4 Parents is a Parent/Carer information and support workshop for parents and carers to gain peer support, gather information from facilitators and build confidence in a safe and friendly environment.



Workshops will cover various focuses such as; a) an overall understanding of self-harm; what we understand by it, methods, potential risk factors and warning signs and how to support young people identifying potential distractions and coping strategies, b) Self-harm and safety in the home; looking at harm minimisation, safe storage, increasing communication and reducing isolation and c) Relationships and self-harm; acknowledging the impact of self-harm on the family, building communication and positive activities.

### Relationships & Self-Harm

Time: 10.00 – 11.30

Bulwell Riverside, Main Street, Nottingham, NG6 8QJ

Date: Wednesday 22nd March 2017

### Booking

Anyone wishing to attend must book a place, please call 0115 876400, so that we are able to ensure enough places.

# Useful Apps

*There are some great apps available for young people and adults, here are some tried and tested . . .*

## Stem 4

Uses ideas from an evidence-based therapy called DBT. The focus is to help learn to identify and manage your 'emotional' mind with positive impact. The app enables you to track your progress. Please note that the app is an aid in treatment but does not replace it.



## Stop Self-Harm

Stop Self-harm includes sound assets and possibilities of making your own recording, which reduces the impulses of inflicting self-harm. The sound files can be connected to a countdown timer to be scheduled at a later point, i.e. in 2 hours when a challenging situation is expected to occur. The app also features an FAQ about Self-harm and relevant links to web resources.



## What's Up?

**What's Up?** is a fantastic free app utilising some of the best CBT (Cognitive Behavioural Therapy) and ACT (Acceptance Commitment Therapy) methods to help you



cope with Depression, Anxiety, Anger, Stress and more! With a beautiful, modern design, simple heading and easy-to-follow methods, you can get to what helps you the most in seconds.

## Mindshift

Struggling with anxiety? Tired of missing out? There are things you can do to stop anxiety and fear from controlling your life. MindShift is an app designed to help teens and young adults cope with anxiety. It can help you change how you think about anxiety. Rather than trying to avoid anxiety, you can make an important shift and face it.



## Stay Alive

This app is a pocket suicide prevention resource, packed full of useful information to help



you stay safe. You can use it if you are having thoughts of suicide or if

you are concerned about someone else who may be considering suicide. In addition to the resources, the app includes a safety plan, customisable reasons for living, and a life box where you can store photos that are important to you.

## Talking Self-harm Safety with Young People

### Are you worried about a current injury or harm?

- ❖ Find out about current medical needs and see to these first.
- ❖ Talk about keeping wounds clean and looked after.
- ❖ Talk about where medical support can be accessed i.e. school nurse, first aider, GP, NHS 111, NHS Walk-In Centre, and Children's Emergency department.

### How do you cope when you are having a bad day?

- ❖ Find out other ways in which the young person copes and build upon these.
- ❖ Talk about things that help them feel calm, distracted, happy and connected with others.
- ❖ Who can the young person go to – give information about support services i.e. Childline: 0800 1111, Kooth.com and CAMHS





# TRANS4ME

## does LGBT History Month



Every February in the UK is LGBT History Month, local groups, allies, universities, colleges get together to celebrate this with different events, talks and learning opportunities. Jacob Sabo-Dutton has done just this with West Notts College.

On 6th February 2017, Facilitator of Trans4me, Jacob, delivered four sessions to students with the aim to promote respect, Transgender awareness and positivity. He spoke about his personal journey, how his transition impacted his life and struggles he had to go through. There was a positive reaction from students and staff and an overall feel good atmosphere.



For the full stories visit: <http://www.news-journal.co.uk/month-diversity-celebrations/> or <http://www.emfec.co.uk/2017/02/09/month-diversity-celebrations/>



Is organising a trip to Laser Quest. Contact Jacob if you're interested in going. Details still to be confirmed.





## Reflections from the SPA . . .

# The Future is watching you right now through memories

**By Aqeelah Iqram, CAMHS SPA Team**

It is the more turbulent and happier times that our brains tend to hoard for memories. But some of us may know that memories are never simply records of the past. They are interpretive reconstructions that bear the impact of narratives, cultural assumptions and social formations.

In many ways, remembering is a form of creativity as each time you recollect a moment, you recreate that moment so that it becomes more distant from its reality. Keep recalling a memory

and eventually it may contain only a trace of the real moment while much of it is a reflective vision of your living artistry. The society in which we live in, the cultures which have shaped us, the stories and the histories around us also shape our perceptions and recollections.

But memory serves as an index of identity. Memories legitimate our selfhood and authenticate our relationships to others. Since moving to Loxely, I remember the sense of community within Glenbrook with a great fondness. I reflect on some of the special friendships I made with

gratitude. I acknowledge that they have fostered my confidence to keep moving forwards to meet new people just as moving forwards brought me to them.

*'I was introduced to the philosophy of Dr Seuss by Alice Skellon and I have come to appreciate the messages of these precious texts. I have come to draw upon my introduction to the texts with a great fondness.'*

*Aqeelah from the SPA*



*Sometimes you will never know  
the value of a moment until  
it becomes a memory*



**By Jo Powell, CAMHS Manager  
and Data Lead**

Welcome to your regular  
feature of STAT attack!

Every quarter you hear me  
nag...

“have you filled in the choice  
outcome workbook?”

“are the endings done for SDQ  
and RCADs as well as the  
starts?”

“make sure you keep filling in  
the spreadsheets until we can  
get data from Liquid Logic”

“percentages are down...” etc  
etc etc...

Every year we are asked to  
provide an assortment of data  
to a number different places  
including commissioners, NHS  
data and CYP IAPT. They use  
this as a way of checking we are  
meeting our service level  
agreement, that we are good  
value for money and that we  
are able to play are part in  
painting the national statistical  
picture.



Do you know  
how many  
children and  
young people are referred into  
CAMHS? Do you know how  
many we see every quarter for  
choices? Partnerships?  
Consultations?

Do you know what our data  
shows about the work we do in  
CAMHS and the impact for  
children, young people and their  
families? Hopefully now you  
will!

**From the  
SPA**



We received nearly 300 referrals  
into the SPA

We offered 178 choices to those  
referrals

17 networks were offered  
consultations

We had 174 partnerships slots  
filled by children, young people  
and their families

**From  
partnerships**



72% of young  
people have had paired data  
(e.g start and end RCADs or  
SDQ's) – this increased from 53%  
last quarter and is reported as  
part of the CYP IAPT initiative

58% of CHI's returned this has  
increased from 40% last quarter

96% of CYP have had a reduction  
in their SDQ scores

78% of CYP have had a reduction of 4 or more in their SDQ scores

So... FANTASTIC work on increasing the paired data that we report as part of CYP IAPT – it would be really good if we could continue to gather this level of data and increase on CHI

### **What do young people say?**

We don't just care about quantitative measures – the voice of CYP and their families is essential too which is why feedback from CHI is so important...



***"I could get my worries out and I was listened to. I was respected."***

***"They listened and helped me through problems I was facing"***

***"CBT has given us the support and tools I need to help him at low times, I feel more confident in supporting him"***

***"Staff were attentive and good with my son and listened to my concerns"***

## **CAMHS Groups**

After a successful initial meeting with school representatives at our information sharing event we are pleased to announce that 'Me Source' is now beginning to be delivered



in some of our Secondary schools. With phase one well under way the second cohort of secondary schools are being invited to our next information sharing event in April. Hopefully we will have a good degree of interest and the next phase of schools will be ready to roll out Me Source in the summer term. The idea is that schools will then take the mantle and run further groups, with the link worker on hand to provide support if needed.

The Primary Me Source is on its final draft and we will then be looking to pilot this within a few Primary schools. This group will be school led. By partnership working with our schools, we hope to provide an early intervention package for young people who would benefit from support around emotional regulation, raising self-esteem and building coping strategies. We will update our progress in the next newsletter.

**Rachel Nixey Williams and Ronda Pearce**

## **Practitioner Bitesize Training**

Details of the 2017 Bitesize sessions are in the events diary, and take place the first Friday of the month at St Ann's Valley Centre rooms 1 & 2, 1-3.30pm. They are not mandatory but aim to support you in different areas. If you have a request for a topic, please contact Sarah Fernandes.







Local Nottingham Artist Laura Hutton was invited to a Trans4Me meeting to produce an artistic impression of the group. If you would like to see more of Laura's amazing artwork, please visit

<http://www.redbubble.com/people/lauraehutton>

Nottingham  
City CAMHS is  
funded by  
Nottingham  
City Council



and  
Nottingham  
City CCG  
(Clinical  
Commissioning  
Group) which is  
part of the  
National Health  
Service





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## **Base 51**

### **NGYmyplace Impact Report**

#### **History**

##### **Background to the Myplace Programme**

In 2005, the Labour Government included in their election manifesto a commitment to provide world class youth centres across the country. This became the Myplace Programme delivered by BIG Lottery on behalf of the Dept. of Education. The programme was rolled out from 2007 with the first grants awarded from 2008. The criteria for applications included a partnership between the Local Authority and the Voluntary Sector as well as participation from young people. 63 projects were funded across the country with the Nottingham City Council awarded £4.9 million in March 2009.

##### **Original Partnership**

Prior to the bid an open meeting was held for any interested organisations to have an input into what a “World Class” centre would look like and where this should be. Work with young people also fed into this using surveys and participation from the Youth Council.

The final partnership was agreed with the following organisations:

- Nottingham City Council
- Nottinghamshire YMCA
- Connexions
- Nottingham City PCT
- Compass Young Peoples Service
- Nottingham Forest Football in the Community
- Base 51

A partnership agreement was drawn up for the purpose of the application and agreed in principle by the partner organisations.

##### **Base 51 involvement**

In 2006 Base 51 (then operating as HINT) was given notice that the building Base 51 occupied on Glasshouse Street was to be sold for development. Nottingham City Council gave an assurance the Base 51 would be supported to relocate and a number of meetings with NCC over the following two years to establish what was needed by Base 51 and to consider the options. Because of the diverse services offered by Base 51 this proved to be a challenge; therefore when the opportunity to become part of the Myplace partnership arose, this presented a solution for NCC to relocate Base 51 within the new centre. Base 51 recognised this as a solution and an opportunity, but also acknowledged the importance in maintaining the independence of the organisation.

Nottingham City Council became the lead organisation in coordinating the bid and being the main contact for BIG. It was always intended that the project would be led by a voluntary sector organisation and rather than set up a new charity, it was agreed by the partners that Base 51 would take the lead as the organisation holding relevant experience to run a Myplace Centre and in March 2009 we were notified the bid was successful.

## The Building

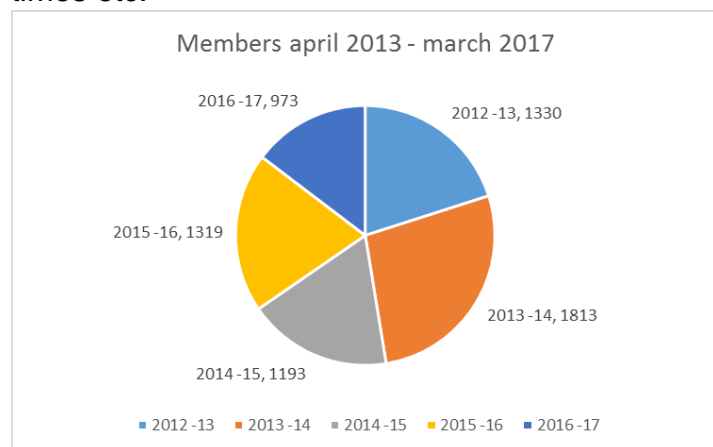
The building had been identified and secured before it was known the bid was successful. As Base 51 had found previously (when notice was served on the Glasshouse Street building) finding a suitable city centre building) to host all the requirements of the partners was challenging. Out of three available the Castlegate building seemed to have the most potential (although at that stage we were unaware of the grade11 listing!) and the one preferred by young people. Because of the limited options NCC purchased the building to support the bid.

## Governance

The building was signed over to Base 51 as the lead organisation early in 2012 as the building was completed.

The Base 51 Board of trustees was strengthened to reflect the increased responsibilities for NGY with a successful recruitment drive in 2011, bringing in an additional 6 trustees.

**Where we are now:** NGY opened with a membership programme which enable young people to register as a member and they would be given a membership card which gave them access to the “open access” areas of the building. (See figure 3)The system also provided anonymous data (see below) showing the use, busiest times etc.



*Fig. 1 shows the number of members for each year. Over the years we have developed the membership and now the majority of young people using the services become a member. The 2<sup>nd</sup> year (2013 -14) is the highest but all young people renewed their membership this year. On average 1,200 young people join NGY each year. A total of **6628** young people have become members since 2012.*

Figure 1



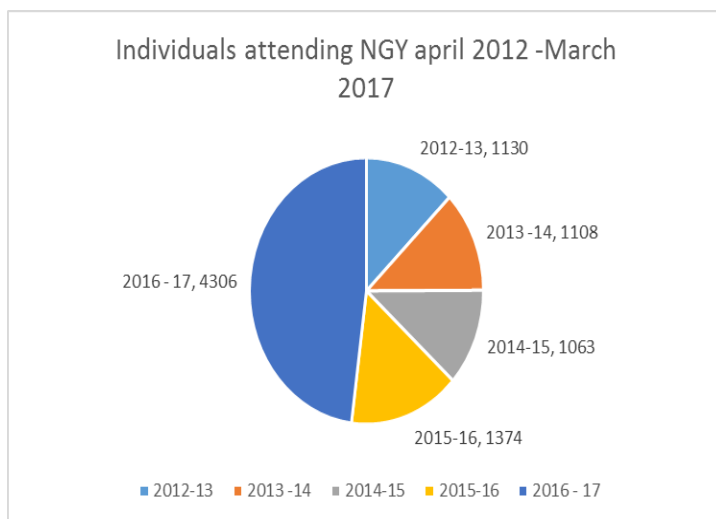


Figure 2

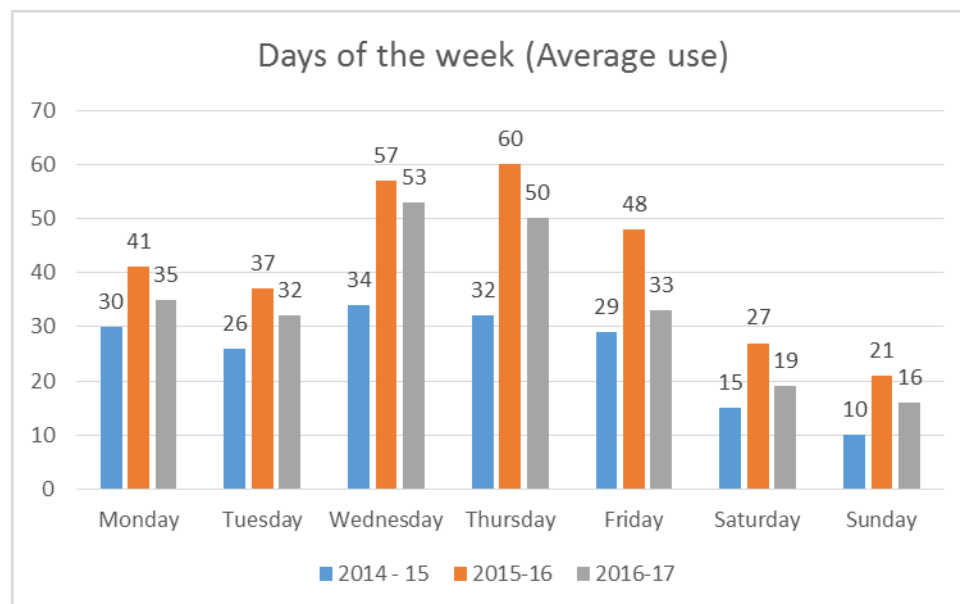
*Over the years the number of individuals have grown and young people are engaging for longer. (see Fig. 2) 2016 – 17 is by far the highest number of individuals using NGY, although the number of new members did fall slightly, demonstrating that young people are coming back to use the centre.*

*Young people “Swipe” into the building – so a visit may be more than once. The figures in Fig. 3 show the amount of traffic going through reception. In the later years there has been a decrease in visits but an increase in individuals which suggests young people are staying in the building longer. Visits in 2015-16 were unusually high, due to the timetable for this period. A short closure between sessions resulted in young people re-entering the building.*



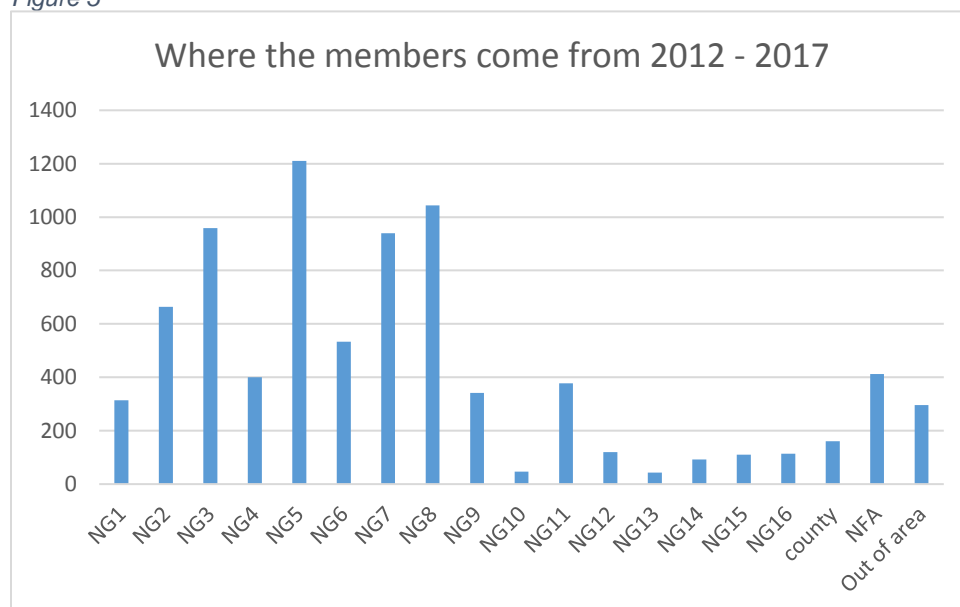
Figure 3

Figure 4



As we developed the monitoring using NET2 we could average out the attendance figures for the days of the week. (Fig. 4) Wednesday evening is Outburst for LGBT young people and Thursday evenings we work with The Refugee Forum – both our busiest evenings. The changes in the timetable is reflected in both Fig3&4. Our daytime sessions in 2015-16 were open to 16 – 17 year olds, which changed to 19- 25yrs in 2016 - 17. The ages for daytime sessions will revert back to under 19's in 2017

Figure 5



We report on the first part of the postcode for each person – there are ambiguous areas where city and county postcodes join. Many young people may live in the county but attend city schools and colleges- and of course many young people come into the city. Both Base 51 and YMCA are funded to deliver services in the county which contributes to the county figures. The high numbers of “NFA” (No Fixed Abode) were from the earlier years when Base 51 received funding to work with homeless young people. This ended in 2015.

## Our Achievements

- NGY open 6 years; we have maintained our 7 days a week, daytime and evening opening since 2012, despite a reduction in funding
- **6628** members registered since 2013
- YMCA delivering projects and universal provision in the evenings
- YMCA brought their ZONE project to NGY in sept 14, which became an independent organisation in 2015, RISE which continued to deliver learning to young people excluded/at risk of exclusion from school.
- New partnerships have been developed with St Nic's and The Refugee Forum, with joint sessions delivered
- Partnerships developed with Boots, Sainsbury's and Capital One.
- Base 51 has increased the GYM provision, offering sessions after school.
- Base 51 Counselling Service included in the City's Behavioural and Mental Health Pathway and from 2017 working alongside CAMHS colleagues in the Single Point of Access (SPA) - On average **450** young people per year are supported through the counselling service.
- Base 51 with Nightstop actively involved in developing the Nottingham Protocol for Homeless 16&17 year olds.
- A dedicated session, "Outburst" for LGBT young people each week.
- Timetable separated into "targeted " support and "universal " provision enabling:
  - Services to be age appropriate
  - A NGY youth club to run in the evenings
  - Staff appointed for skills to run sessions
- Marketing strategy revised in 2014 and subsequently in 2016 with a focus on outreach
- Senior member programme established
- 3 Development Days held each year for all staff, volunteers, partners and senior members to engage.
- In 2014 a review of the Base 51 Mission, Vision and Values undertaken with clear objectives for NGY.
- Volunteer programme established
- Trustee Board actively involved
- Young people's representative sits on the Marketing Sub Group and Senior Members present at Board meetings; we are working with young people to enable them to be appropriately involved at Board level

## Challenges

- The Partnership changed almost before we opened in 2012:
  - Connexions became Futures and remit changed so not able to deliver in NGY
  - Primary Care changed to Sexual Health provided through NUH with clinics reduced over the years.
  - NFFiC due to lack of funding unable to sustain running the gym other than one session a week.
  - Compass; the young people's drug and alcohol service did not include delivery from NGY; therefore when Compass lost the tender they also moved from the building
- Adjusting to the current economic environment
- Running a multi- purpose building 7 days a week , predominately 9am – 9pm
- Changes in the partnership
- Funding for partners impacting on their delivery, as Nottingham City Council moved grant aid out to the localities
- Managing the “mix” of young people
- Marketing NGY to all young people

## Young People

- Membership currently stands at over 6,000 (This is an accumulative figure from 2013) and from April 1<sup>st</sup> 2017 all young people will register again.
- Average attendances each day are over 30 young people. The timetable has undergone considerable change to meet the needs of young people, partners and to ensure support and activities are age appropriate. The model has settled to a Targeted Support Service during the day (from 2016 for 18 – 25 yrs.) and a Universal service “NGY Youth Club” from 3.30 – 8pm in the evenings for 11 -19s. As the number of over 18's has reduced significantly the daytime sessions will be targeting 16 – 17 yrs. in 2017 especially those attending local colleges There will still be a service for over 18's, through one-to-one support and the Counselling Service.
- It is worth noting that although a universal service, the evening sessions are supporting vulnerable young people; issues brought by young people include:
  - Mental Health
  - Self-harm and suicidal thoughts
  - Relationships ( with family and friendships)
  - Bullying
  - Transgender and gender identity

A senior member's programme has been successfully developed to develop and train young people to take on roles in NGY such as supporting staff to deliver activities, provide regular feedback and sit on recruitment interview panels. It is intended senior members will become part of the Base 51 Board structure (Further detailed information on activities, monitoring and young people is available)

## **Marketing**

Constraints in time and cost coupled with a building which is grade II listed has put barriers against more obvious signage in place for NGY – The current marketing strategy focuses on increasing our reach to young people within our current budget. An Outreach team has been established and started to be operational in February 2015. Schools have been the focus outreach as well as events and youth organisations.

## **Funding**

The original budget was set on the anticipated cost of running the NGY building against anticipated income. Some partners agreed to contribute under their Licence agreement and room usage (Base 51, YMCA and Compass). NFFiC from the beginning of the partnership could only agree to provide GYM staff for limited hours each week. Futures were not able to provide any workers for NGY as their staff are target driven and could not come into NGY without a guarantee that they could meet these - although it had been acknowledged they would bring a limited amount of funding in, this never happened.

The budget was balanced with the fundraising figure and it was not identified that this would have to be donations outside of project funding. Many trust funds will not fund core costs and therefore only sponsorship or donations would fall into this category – a huge task in this current climate and with limited staffing resources.

Base 51 has undergone a staffing restructure to reflect the needs of the organisation. This resulted in a number of posts being reconfigured while ensuring the front line delivery was protected.

To ensure full use of the building, provide sustainability and to broaden the reach to young people, the Nottingham Youth Offending Team will be moving part of their service to NGY from the summer of 2017.

## What the Young People Say:

### About NGY

*"Lovely environment" "Lovely staff" "Social and welcoming environment and lots of facilities"*

### About Me;

*"NGY supported me to become a better person"*

*"Improved my confidence"*

*"Through going to the gym the gym instructor advised me to use certain technique which has enabled me to control my anger better and not got in to trouble"*

*"Boxing was stress relieving"*

### About Learning

*"NGY helped me to get back into education"*

*"Taught me to read, helped me with housing and job interviews"*

*"Learning without issues, not scared of attending ..."*

*"I received help with my CV and music"*

*"NGY has helped me build up my C.V, and supported me into getting back into education, as a next step for what I want to do for my career."*

### About new experiences:

*"I like coming to NGY it's fun and I have made friends with people I didn't know before"*

*"I went to the gallery with NGY to have a look at an exhibition and fill in a zine and give feedback on it. It was my first time in an art gallery and it was something different to do. I've always wanted to go to galleries but never had any opportunities because my parents never took me."*

### About Groups:

*"Outburst is fab, staff are really supportive"*

*FWord "I liked asking the MP questions about what she does and things that are important to me. She seemed to care about what we were saying"*

### About being a Senior Member:

*"as a senior member NGY has enabled me to gain more knowledge in safeguarding other young people & help me to safely prepare food through taking my food and hygiene training" and help me to work better with others"*

*"I work better and support other young people my age through the senior programme."*

*"I have progressed hugely with the amount of knowledge I have gained due to the amount of training and group work I have done. I have completed interview panel training which has enabled me to have the skills and feel confident to interview others but also have an understanding of what is expected of me when I attend interviews"*



**AREA 7 COMMITTEE - Wollaton West, Wollaton East & Lenton Abbey**  
**19/06/2017**

<b>Title of paper:</b>	Nottingham City Homes Update and Approvals	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected: Wollaton East and Lenton Abbey &amp; Wollaton West.</b>
<b>Report author(s) and contact details:</b>	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes <a href="mailto:Leanne.hoban@nottinghamcityhomes.org.uk">Leanne.hoban@nottinghamcityhomes.org.uk</a> Paul Howard, Tenancy and Estate Manager, Nottingham City Homes <a href="mailto:Paul.Howard@nottinghamcityhomes.org.uk">Paul.Howard@nottinghamcityhomes.org.uk</a>	
<b>Other colleagues who have provided input:</b>	Alix Dale Communications Officer; Lisa Dawkins Tenant and Community Involvement Manager	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<p><b>Summary of issues (including benefits to customers/service users):</b>  The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• Tenant and Residents Associations updates;</li> <li>• area performance;</li> <li>• good news stories and positive publicity.</li> </ul>		

<b>Recommendation(s):</b>	
<b>1</b>	To note and comment on the update and performance information in Appendices 1 and 2.
<b>2</b>	To note the allocation of funds for 2016/17, detailed in Appendix 3.
<b>3</b>	To approve the Area Capital Programme funding request set out in Appendix 3.

## **1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of any schemes that require approval by the Committee.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements



**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

**6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)**

6.1 Has the equality impact been assessed?

No



The requested schemes are replacement features to an existing building rather than new features

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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## NCH update report

**Time: 5.00pm**

**Date: 19 June 2017**

**Presented by: Paul Howard**

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Stock condition surveys continue across the city focussing on those where we have not been able to gain access previously. The surveys are also collecting energy performance information on the properties.</p> <p>Home improvement works in the form of new kitchens and bathrooms continue across the city as well as electrical rewires and roof replacements</p> <p>External wall insulation to the crane bungalows is going well with 39 completed (as at 18 May). There are a total of 142 properties to insulate.</p>	Information

2	Area Regeneration and Environmental Issues	<p><b><u>Wollaton East and Lenton Abbey.</u></b></p> <p>We are looking to install some bin stores to complete the recent upgrade to the Sheila Roper Centre – options are currently being explored and costs with our contractor.</p> <p><b><u>Wollaton West.</u></b></p> <p>We will be looking at ideas for the use of the environmental budget for the this financial year in conjunction with the Housing Team and Neighbourhood Development Officer.</p>	Information
3	Key messages from the Tenant and Leasehold Congress	<p><b>Tenant and Leaseholder Awards 2017</b></p> <p>NCH successfully hosted its fourth annual Tenant and Leaseholder Awards ceremony on 29th March 2017. We had an outstanding amount of nominations for many local individuals, projects and community groups, for information on the 11 winners in each category visit the website below <a href="http://www.nottinghamcityhomes.org.uk/get-involved/tenant-awards-2017/">http://www.nottinghamcityhomes.org.uk/get-involved/tenant-awards-2017/</a></p> <p><b>My Neighbours, My Neighbourhood – Get Involved at NCH</b></p> <p>We're looking for resident volunteers to work with us to improve services. Experience and qualifications are not necessary as we can help residents with everything they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.</p> <p>It's a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:</p>	X

		<p><u>Communications Panel Volunteer</u> – Help us make sure this newsletter, our website, events and publications are covering the issues that matter most to you.</p> <p><u>Equalities Panel Volunteer</u> – help us to offer services that meet everyone’s different needs – and help us build strong communities based on mutual respect.</p> <p><u>Customer Excellence Panel Volunteer</u> – help us to review our services and work with us to identify ways we can improve.</p> <p><u>Complaints Panel Volunteer</u> – help us to understand how were doing and where we need to improve by making sure we’re dealing with complaints correctly and that our services are fair.</p> <p><u>ACE Inspector</u> – help us to review our services and make recommendations to improve quality of our neighbourhoods</p> <p><u>Street or Block Champion</u> – be an important voice for your area, providing a valuable link between us and your neighbourhood.</p> <p>For further details, please contact:  The Tenant Involvement Team on 0115 7469100 or email <a href="mailto:involved@nottinghamcityhomes.org.uk">involved@nottinghamcityhomes.org.uk</a>  You can also complete an online expression of interest at <a href="http://www.nottinghamcityhomes.org.uk/expression-of-interest">www.nottinghamcityhomes.org.uk/expression-of-interest</a></p>	
4	Tenant and Residents Associations updates	<p><b>LARA</b></p> <p><u>LARA – Lenton Abbey Residents Association</u> – next meeting Wednesday 7<sup>th</sup> June 6.30pm, Sheila Roper Centre</p>	X

		<p>Parent and Toddlers group on Tuesdays 1-2.45pm</p> <p>Afterschool Play session on Tuesdays 3.30-5pm Sheila Ropper Centre the Centre from 16th May 2017.</p> <p>Lenton Abbey Fun Day this year on Saturday 1st July 2017 1 - 5pm</p>	
5	Area Performance Figures	See Appendix 2	X
6	Good news stories & positive publicity		X

**Area report - Wollaton  
East/Lenton Abbey and  
Wollaton West**

Generated on: 17 May 2017





**Nottingham  
City Homes**





Homes and places  
where people want to live

**AC7-1 Anti-social behaviour**





Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region  <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	95.92%			94.21%	86.67%	100% off low sample size
% of ASB cases resolved – Central region  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	97.96%			97.89%	100%	Couple of unresolved cases related to disengagement from customers for a variety of reasons.
Number of new ASB cases – Central region  <i>Note: Data for this PI is only</i>		129			129	121	Figure relates to whole city

available by Housing Office.							
<p>Tenant satisfaction with the ASB service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward..</i></p>	8.5	8.75			7.1	7.51	<p>Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service will be launched in the summer to support early intervention and is expected to positively impact on customer satisfaction. To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.</p>



## AC7-2 Repairs



Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>	96%	95.19%			95.18%	97.49%	
% of repairs completed in target – Wollaton East & Lenton Abbey Ward	96%	94.94%			94.89%	97.28%	





<i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>							
% of repairs completed in target – Wollaton West Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.22%			96.33%	98.22%	
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	9.1	9.08			9.1	8.9	WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.





### AC7-3 Rent Collection

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of rent collected  <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a</i>	100%	100.29%			100.25%	100.56%	We are above target at 101.22% and showing an improvement on this point last year when we were 100.84%. We have a "Rent First" campaign planned for January in order to raise awareness amongst customers and staff of the importance of paying rent. This is intended to ensure our performance continues to hit target leading to our of year end





<p>percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</p> <p>Trend shows as improving if value is over 100% as arrears are decreasing.</p>							push.
<p>% of tenancies ending due to eviction</p> <p>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</p>	0.3%	0.36%			0.43%	0.56%	We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.



#### AC7-4a Empty properties - Average relet time

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</p>		11.15			11.2	14.9	<p>The target was hit during the period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>







<p>Average void re-let time (calendar days) – Wollaton East &amp; Lenton Abbey Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		20.17			15.3	13.11	<p>The target was hit during the period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Wollaton West Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		11.35			5.33	18.59	<p>The target was hit during the period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>

#### AC7-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i></p>		3			3	6	The number remained the same during the period
Number of lettable voids – Wollaton East & Lenton Abbey Ward		2			1	5	The number increased by one during the







<i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>							period
Number of lettable voids – Wollaton West Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			2	1	The number decreased by one during the period

#### AC7-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Wollaton West Ward		0			0	0	None at present

*Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.*

### AC7-5 Tenancy sustainment

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	100%			97.62%	93.62%	Sustainability is at its highest level achievable
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			96.67%	94.44%	Sustainability is at its highest level achievable
Percentage of new tenancies sustained - Wollaton West Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	90.91%	100% off a low sample size; NCH has limited stock in this ward

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### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
7	Wollaton West	£12,226.17	£0	£0	£0	£12,226.17
7	Wollaton East & Lenton Abbey	£45,817.57	£0	£0	£0	£45,817.57

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
59 Woodside Road	Phase 3 hardstanding project – fit hardstanding and carry out associated works to address. Property missed off previous phase.	Parking issues on Woodside Road and associated damage to verges. Joint project with NCC	Leanne Hoban	£9558.00	Agreed



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**WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE**  
**19<sup>TH</sup> JUNE 2017**

<b>Title of paper:</b>	<b>Area 7 Wollaton &amp; Lenton Abbey Area Ward Reports</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected: Wollaton West and Wollaton East &amp; Lenton Abbey Wards</b>
<b>Report author(s) and contact details:</b>	<b>Lylse-Anne Renwick</b> <b>Neighbourhood Development Officer – Wollaton West Ward</b> 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinchamcity.gov.uk">lylse-anne.renwick@nottinchamcity.gov.uk</a> <b>Pauline Dorey</b> <b>Neighbourhood Development Officer – Wollaton And Lenton Abbey</b> Mobile: 07960420474 <a href="mailto:pauline.dorey@nottinchamcity.gov.uk">pauline.dorey@nottinchamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	<b>Heidi May</b> <b>Head of Neighbourhood Management</b> 07983718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Councillor Graham Chapman 12 <sup>th</sup> November 2015	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<b>This report focusses on current priorities and issues facing the three wards within the West area and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings</b>		
<b>Recommendation(s):</b>		
<b>1</b>	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;	
<b>2</b>	To note the progress made against existing Councillor pledges.	

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Each ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.

- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The current Ward report incorporates the wider area priorities previously reported to area committee, so that in future there will be only one consistent Ward report (attached as an Appendix) and the Area Priorities Action Plan will be discontinued. Area Committee Chairs will be invited to review this latest report to ensure that its format is accessible and there is sufficient consistency across the areas.
- 1.5 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Wollaton West and Wollaton East & Lenton Abbey wards sit within the Wollaton and Lenton Abbey Area 7 Committee which originally adopted four area based priorities at its first Area Cluster meeting – Safe and clean neighbourhoods, Young people, Health and Wellbeing for older people and Parks, open spaces, leisure and culture.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be addressed at a local level, either ward or area, by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support targeted youth/ healthy activities initiatives or the use of Area Capital funding to reduce parking issues in the ward.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in the separate appendices for each ward. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors and local residents.
- 2.5 The Ward information is contained in the attached appendices, as follows:-  
  
Appendix 1 – Wollaton West  
Appendix 2 – Wollaton East and Lenton Abbey
- 2.6 The ward priorities also make reference to a number of development sites which are listed within the new Neighbourhood Regeneration Strategy document – Building a Better Nottingham. These are shown in italic within the appendices.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

**4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 None

**5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

**7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

## Appendix 1- Wollaton West Ward - Priorities

### Section 1

#### Safer Nottingham

Priority	Lead	Progress since last Area Committee
Reduce parking issues in the areas identified, e.g. Bramcote Lane, Glenwood Avenue, Wollaton Vale, Fernwood Crescent (Ward Pledge)	Traffic Management NAT Community Protection Neighbourhood Development Officer	The consultation is almost completed regarding the residents parking scheme/yellow line parking restrictions. Once Traffic Management receives feedback from the residents then the programme can proceed. There were discussions at the recent Wollaton Vale AGM regarding parking restrictions on Wollaton Vale and the conscious was that parking restrictions measures was not necessary but residents needed to ensure that they maintained the landscape outside of their property and not allow the area to be eroded. Residents stated at the meeting that measures by Nottingham City Council needed to be put in place to ensure residents adhere to the maintenance of the landscape outside of their property if they are responsible for the destruction of the landscape.
Reduce crime and Anti-Social Behaviour in the ward (Ward Pledge)	Police Community Protection Neighbourhood Development Officer	The NAT team are continuing to address the crime and antisocial behaviour in the ward. Reduction of crime to date, 753 incidents in 2015/16 compared to 690 incidents in 2016/17, a reduction of 63 incidents. Antisocial behaviour has increased year to date, 215 incidents in 2015/16 compared to 234 incidents in 2016/17 an increase of 19 incidents. The NAT team carried out a successful Three Days of Action on the Grangewood Estate from 31 <sup>st</sup> May – 2 <sup>nd</sup> June 2017. Over the 3 Days of Action the team engaged with over 70 residents and 50 children and young people. We asked them to tell us how they felt about the area in which they lived and what they liked about their area and what needed to be improved. The data collected provided the team with a clear picture of concern for the residents, Young people hanging around the estate making lots of noise, Property repairs, both internally and externally, Activities for both children and young people, Alleged drug dealing on the estate with young people on mini motorbikes, More visible Police/CPO presence on the estate, Exercise classes for parents with crèche facility

		<p>youths congregating in the area causing antisocial behaviour, more lighting in subway areas, and drug dealing in the area. All of which the NAT team will be addressing.</p> <p>This project was agreed by the NAT team in recognition of the antisocial behaviour on the estate.</p>
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### Neighbourhood Nottingham

Priority	Lead	Progress since last Area Committee
Promote residents meeting in the ward (Councillor Ward Pledge)	Community Protection Officer/Ward Councillors/Neighbourhood Development Officer	There was very good attendance at the Residents Forum meeting on the 9 <sup>th</sup> March. Pertinent issues were raised, e.g. inconsiderate parking around the schools area, parking charges at Wollaton Park, parking restrictions and enforcement when events were taking place in Wollaton park, residents were very pleased that this is now in place for the residents who live near the park. The next meeting, on Thursday 29 <sup>th</sup> July, 7:00pm, Kingswood Methodist Church Hall.
Deliver Deep Cleans to priority areas (Councillor Ward Pledge)	Neighbourhood Management City Services	The Neighbourhood Operations Manager and his team have carried out deep cleans in the area, e.g. Old Coach Road, the team carried out a thorough deep clean of moss and weeds along the footpaths, planted rose and lilac tress along the path and covered the area in chippings. The area is transformed and residents are extremely pleased with the work carried out. The residents are maintaining the plants. There are four more deep cleans arranged for the ward, one of which was carried out during the Three Days of Action on the Grangewood Estate on the 2 <sup>nd</sup> June.
Target Fly tipping and litter in the ward (NAT)	NAT Neighbourhood Operations Officer Neighbourhood Development Officer Community Protection Officer	The CPO and the Neighbourhood Operations Officer are continuing to work to address the fly-tipping and overflowing commercial bin issues in the ward. There has been a reduction of fly-tipping year to date, 57 incidents in 2015/16 compared to 33 incidents 2016/17, a reduction of 24 incidents. The Neighbourhood Operations Manager and the CPO are currently dealing with fly-tipping issues behind the Crown Island shops and also overflowing bins at the entrance of the Little Carpet Shop on Wollaton Road. The carpet shop had been issued with a warning previously therefore the CPO is escalating this issue to enforcement, legal action.

### Families Nottingham

Priority	Lead	Progress since last Area Committee
Sustain existing weekly youth clubs (café) at Kingswood Methodist Church Hall, St Leonards Community Centre and Wollaton Park Community Centre (Councillor Ward Pledge)	Early Help Team Neighbourhood Management Volunteers Castle Cavendish	The Youth Club session at Kingswood Methodist Church Hall and St Leonards Community Centre was relaunched in April (Easter school holidays) with new logos and leaflets which were designed by the young people of the club together with support from Castle Cavendish and the Neighbourhood Development Officer. There was a great increase in new young people attendance. The Harrow Road Youth Sessions which take place every Friday evening 3:00pm, 5- 13year olds at Wollaton Park Community Centre is increasing in numbers and parents are very pleased with the activities that are offered.
Support community organisations and community groups in the ward (Councillor Ward Pledge)	Castle Cavendish	Castle Cavendish officer supports Wollaton Park Community Association with policy and procedures of the organisation and any training that the committee may need. The Centre now has a Centre Manager who deals with the day to day management of the Community Centre.
Improve activities for children and young people during the school holidays (Councillor Ward Pledge)	Castle Cavendish/Early Help Team/Neighbourhood Development Officer	With the support of the Neighbourhood Development Officer and Castle Cavendish, AJ Sports are to deliver a full Easter programme of activities in the ward. The programme attracted an average of 30 children/young people at each session. The Tuesday sessions had 23 and 37 consecutively. The Wednesday sessions had – 39 and 20 children/young people consecutively. There were two reviews from parents and children. 'I thought they were fantastic, all the coaches were great with the kids and very professional. They made it lots of fun for all and my son enjoyed it so much that we attended almost every day. Can't wait for the next time! Child 'I loved it, it was fund and I liked doing the exercises every day. The coaches are amazing and funny, especially Ash and Logan!

### Health Nottingham

Priority	Lead	Progress since last Area Committee
Promote opportunities for tackling fuel poverty	Energy Services Nottingham City Homes	An event to promote Energy saving is scheduled for July on Bramcote Lane, the date and time will be advertised on the Wollaton West



<i>(City Wide Pledge)</i>	VCS Neighbourhood Management	Facebook page and in the notice boards. The Energy Service Team continues to distributed leaflets and promoted the fuel poverty schemes at the community centres and luncheon clubs in the ward. The information can also be found on the notice boards in the ward.
Promote Age Friendly City – 'Take a seat project.' <i>(Councillor Ward Pledge)</i>	Age Friendly Nottingham Support Officer/Neighbourhood Management	Age Friendly Nottingham Support Officer and the Neighbourhood Development Officer and Councillor Campbell the Lead for the Age Friendly Nottingham, visited the business in the ward on 20 <sup>th</sup> February to encourage more businesses to support the Take a Seat Campaign. Five new businesses along Bramcote Lane signed up to be part of the project during the visit.
Raise awareness of positive mental health in communities. <i>(Councillor Ward Pledge)</i>	Health	The Health officers have distributed leaflets with information of how to access support to the various community centres. As part of the Week of Action on the Grangewood Estate the NAT team are organising an information stand and a session with a mental health specialist to be part of the event.

### Working Nottingham

Priority	Lead	Progress since last Area Committee
Increase awareness of training and employment opportunities/advice. <i>(Employment Pledge)</i>	Economic development/Employment and Skills Community Cohesion/Castle Cavendish	The Community Cohesion and the Employment Skills Officers disseminate work and training opportunities regularly to the various community centres in the ward. Ongoing promotion of training and employment opportunities are disseminated by Castle Cavendish through promotional and outreach work, e.g. community events. Job opportunities are also disseminated from Employment Hub and Community Cohesion Team and Neighbourhood Development Officer resident mailings list and events.

## Section 2.

### List of key current issues (taken from latest NAT Review)

- Continue to support the sustainability of youth activities in the ward
- Continue to monitor youth antisocial behaviour on Bramcote Lane
- Continue to work with residents to eliminate parking on the grass verges on Wollaton Vale and Bramcote Lane
- Continue to tackle parking problems near Schools
- Work with partners to help to reduce overall crime in the ward and make the area a safe place for residents and visitors

### Section 3.

#### Opportunities for citizens to engage - forthcoming dates of events and activities

##### Wollaton Youth Club 7:00pm – 9:00pm, Saturday/Sunday – Summer Term Dates

- Kingswood 13th May
- St Leonard's 21st May
- Kingswood 10th June
- St Leonard's 18th June
- Kingswood 24th June
- St Leonard's 2nd July
- Kingswood 8th July
- St Leonard's 16th July
- Kingswood 22nd July

##### Wollaton West Ward Walks

- |                  |                   |   |
|------------------|-------------------|---|
| • 30th June      | 10:30am - 12:00pm | Meeting at the corner of Wollaton Vale & Yardling Drive   |
| • 22nd July      | 10:30am - 12:00pm | Meeting at the corner of Appledore Avenue & Romney Avenue |
| • 22nd September | 10:30am - 12:30pm | Next to the phone box                                     |

##### Residents Forum – Kingswood Methodist Church Hall

- Thursday 29<sup>th</sup> June -7:00pm
- 21<sup>st</sup> September – 7:00pm

## Appendix 2- Wollaton East and Lenton Abbey ward – Priorities

### Safer Nottingham

Priority	Lead	Progress Since Last Area Committee
To reduce antisocial behaviour and crime	Police, Community Protection, Nottingham City Homes (NCH), Early Help, Neighbourhood Management, Voluntary and Community Sector (VCS) partners	Neighbourhood Development Officer developed and AJ Sports delivered a 2 week Wollaton East & Lenton Abbey (WELA) Easter and May Half Term Children and Young People activities programme in April – May, across the WELA ward including outreach in schools, community venues, events, shops etc. With extremely positive and high engagement. Delivery of a new Afterschool term time sports programme of diversionary activities in Lenton Abbey has been running since mid-March. Reduction of 32% of Criminal Damage and a reduction of (1 incidences) -2% in Dwelling Burglary in March Year to date. Reduction of 54 incidences (-30%) of all Anti-Social Behaviour (ASB) in March year to date.
To improve awareness of Domestic Violence issues amongst partners	Neighbourhood Action Team (NAT)- Neighbourhood Management, Equation and partners.	Distribution of WELA Domestic Violence (DV) Pack to new partners. Freedom Programmes delivered in Lenton Abbey. Violence issues. There was an increase of 5 incidents reported of Domestic Violence incidents year to date figures in March.
To reduce Dwelling /Shed Burglary Vehicle & Shop Theft	Police	Awareness raising by doing door to door campaign, targeting students through Operation Graduate in WELA ward. Awareness Raising Campaigns via Neighbourhood Management Stalls and distribution of switch timers at Spring Into Lenton Abbey event on 8 <sup>th</sup> April. Further stalls planned at Summer Community Cohesion events. Installation of lights and other security measures for WELA Older and Vulnerable Residents through WELA ward Safer Housing Scheme referrals and ongoing target hardening.
To reduce Cycle Thefts	Police	Cycle thefts continue to account for most of thefts in WELA ward. Ongoing partnership working with Police, Bike works Campaigns and both University of Nottingham Campuses Security teams and Student Union on awareness campaigns, CCTV, complementing Operation Graduate. Stalls took place at Lenton Abbey and Wollaton Park estate at Residents Association Annual General Meetings (AGM) and Open Public meetings both in April to increase detection rates by Police. A number of arrests have been made.

To reduce violent dog attacks in Lenton Abbey	Community Protection	3 Dog Control signs have been installed. The awareness raising Campaigns will be supported at Tenant and Residents Association (TRA) AGM in Lenton Abbey on 8 <sup>th</sup> April to increase citizen reporting. Roll out of City wide Dog Control Order.
Increase visibility of the Police	Police	Refresh of all Neighbourhood Police Beat Team Information via posters, website etc. Increase in Police street patrols and visibility in Lenton Abbey linked to ASB issues at Abbey Lodge. Regular Police and CPO attendance at Wollaton Park Over 50's Coffee Group and Abbey Lodge Resident Surgery to strengthen reassurance and enforcement messages. Crime Prevention / Rogue Trader Campaign across Lenton Abbey in May. Roll out through WELA. Community Safety Awareness Campaigns and increased community engagement via Stalls at Wollaton Park Residents Association Public Meeting and Lenton Abbey Tenant and Residents Association (TRA) AGM both in April. Increase in foot patrols in hotspot locations.

### Neighbourhood Nottingham

Priority	Lead	Progress Since Last Area Committee
To reduce parking problems in the ward	Traffic Management	Parking Civil Enforcement Team (CERT) issued 54 Penalty Charge Notice (PCN)'s in April across 10 WELA hotspot streets. New Charles Avenue Area Parking Disc Zone impact is being monitored with positive results with reduced parking issues and 1 PCN issued in April. New Traffic Safety designs installed re Cycle Pathway on Middleton Boulevard. Awaiting results of final Safety Audit and CCTV to review impact and any issues. Additional 20mph roundel signage was installed in early April through WELA Area Capital Fund. The impact will be monitored and reviewed.
To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general	Community Protection, Waste Management, City Services, Nottingham City Homes, HMO Team	Day of Action on Olton Avenue on 6 <sup>th</sup> April. Nottingham Clean Campaign Community Litter Picks took place on 26 <sup>th</sup> April, 25 <sup>th</sup> May and 21 <sup>st</sup> June with Wollaton Park Residents Association, Bluecoat Academy and students. 4 Deep Cleans by City Services since last Area Committee in Charnock Avenue, Derby Rd QMC subway, Woodside Road gullies, Middleton Boulevard twitchels. Year to Date including March 2017 in Lenton Abbey: 46 Fixed Penalty Notices issued, 155 section 215 visits, 45 Community Protection Notice Warnings (CPNW)'s issued, 6 Community Protection Notices CPN's issued, 63 Graffiti visits and 50 fly tip visits by CPO Daisy Sawford. In Hillside Wollaton Park: 13

		Fixed Penalty Notices issued, 28 section 215 visits, 15 Community Protection Notice Warnings CPNW's issued, 7 Graffiti visits and 21 fly tip visits by CPO Pete Wilkinson January to March 2017.
Reduction of dog fouling and graffiti	Community Protection, City Services,	'We Are Watching You' Dog Fouling Campaign in WELA ward planned for July to prevent low levels escalating. Awareness Raising Campaigns delivered at Residents Association Public Meeting/ AGM and Spring Community Cohesion event in April and via Neighbourhood Management stalls at planned community cohesion events.
Ensure the views of local people assist in setting priorities	Neighbourhood Management and all partners	Increased community engagement by Neighbourhood Development Officer and WELA Councillors, via Neighbourhood Management and Councillor Stalls at Lenton Abbey and Wollaton Park estate community cohesion events and public meetings in April. 4 new committee members of Resident Association and 3 new Resident Association reps on 'Friends of' Groups emails, social media etc. Community consultation completed on: Sheila Roper Community Centre Improvements and taster Programme in March and April and Community Cohesion Spring Into Lenton Abbey event in April. Promotion of Selective licensing Consultation at events, Tenants and Residents Association meetings and resident mailings, facebook, twitter etc January to March 2017. Councillor 'surgery' meeting with Abbey Lodge residents in March. Residents consulted to shape WELA Clean Campaign and NTP planting species and locations. Public meeting regarding badger issues in April.
Improve Parks and Open Spaces	Parks and Open Spaces	Implementation of Highfields Park Heritage Lottery Action Plan. Ongoing promotion of use of new Sutton Passeys Crescent Play Area & Outdoor Gym and new developments at Lenton Abbey Park through WELA Children and Young People's Easter and May Half Term Activities programme. Neighbourhood Development Officer and Cllrs Investigating further investment on Lenton Abbey Park. Waste areas on Enderby Sq and Bosley Sq receiving capital investment in fencing and clearance by WELA Cllrs Area Capital Fund (ACF) monies have enabled transformation to areas for resident cultivation.
Neighbourhood Transformation Plan, Gateway Action Plan	NAT	New designs of Ring Road Improvement Scheme and Cycle Pathway being implemented, monitored and reviewed on Middleton Boulevard. Further Tree Works and new tree planting planned for Autumn funded by Area Capital Fund. Total footway resurfacing of Manton Crescent implemented in April and May 2017 funded by Area Capital Fund.

		External Wall Insulation Scheme continues to be implemented for NCH tenants across Wollaton Park estate which will reduce energy costs and consumption. Woodside Road Parking scheme Phase 3 in conjunction with Western Cycle Corridor/ Boots (Employment Action Zone) EAZ scheme 2 Phase installation plans progressing which will improve cyclists and road safety and prevent illegal parking on the verges. Lining works refresh planned across Lenton Abbey funded by Area Capital Fund.
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### Families Nottingham

Priority	Lead	Progress Since Last Area Committee
Help support groups/ community organisations, develop new activities in the ward	Early Help  Neighbourhood Management,  Voluntary and Community Sector (VCS).	Neighbourhood Development Officer has continued to support Wollaton Park estate and Lenton Abbey Residents Associations, Lenton Abbey Friends and Fun Day Association, Community Association etc. Early Help Service continue to support the new Lenton Abbey Parent and Toddlers Group started in February supported through WELA Ward Councillor Funding. This now has 16 regular new families participating. A Summer Seaside trip is being planned for Lenton Abbey families in need supported by WELA Ward Councillor Funding. WELA Councillor funding supported a Taster Programme of Activities at Sheila Roper Community Centre starting in March which has increased new users to the Centre. Extremely well attended and successful Spring Into Lenton Abbey event on 8 <sup>th</sup> April brought a wide range of diverse communities and new users of all ages to the Community Centre.
Support /development of new children/ young people's activities	Early Help Service, Neighbourhood Management.	Early Help Service are supporting the new Parent and Toddlers Group in Lenton Abbey. Neighbourhood Development Officer have supported the development and delivery of WELA Children and Young People's Easter and May Half Term Activities programme. New weekly Sports Afterschool Activity started on Lenton Abbey Park from March. Additional children and young people's activities have been delivered at the Lenton Abbey Community Cohesion event 8 <sup>th</sup> April. Reinstatement of weekly Early Help Service Afterschool/ Play session in Lenton Abbey at Sheila Roper Community Centre following the centre's reopening started from 18 <sup>th</sup> April.
Improve the integration of students and bring about involvement of University of	University of Nottingham Student Union	Increased involvement of University of Nottingham students as volunteers for example at Spring Into Lenton Abbey event in April and Community Clean Campaign activities.

Nottingham in activities with young people	Neighbourhood Management.	
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### Health Nottingham

Priority	Lead	Progress Since Last Area Committee
Promote opportunities for tackling fuel poverty	Energy Services, Nottingham City Homes, Voluntary and Community Sector (VCS), Neighbourhood Management.	External Wall Insulation (EWI) Scheme continued roll out in Wollaton Park estate which will have direct impact of fuel cost reduction and reducing fuel poverty. Ongoing promotion of Robin Hood Energy, Switch and Save, Credit Union at all Community engagement opportunities and community events Wollaton Park estate Tenants and Residents Public meeting and Community Cohesion event in Lenton Abbey in April and events in the Summer. Weekly Welfare Advice sessions in WELA ward help improve money management and reduce fuel poverty. Nottingham City Homes are planning additional advice surgeries.
Support initiatives on mental health and reducing social isolation	Health, all partners Neighbourhood Management.	Ongoing promotion of local community groups and support to reduce social isolation. Delivery of WELA Community Cohesion event 8 <sup>th</sup> April and WELA ward Children and Young Peoples Easter and May Half Term Activities Programme which built community cohesion and promoted wellbeing. Taster programme including zumba and zumba gold for older and disabled residents started at Sheila Roper Community Centre from March engaging new users

### Working Nottingham

Priority	Lead	Progress Since Last Area Committee
Increase awareness of training, literacy, numeracy, employment opportunities/ advice. Jobs and training initiatives – to be identified.	Castle Cavendish NCC - Economic Development	Jobs and Training Campaign –Ongoing promotion of training/ employment opportunities through resident mailings and to all partners. Promotion of Castle Cavendish Employment/ Work programmes throughout via outreach stalls at community events. Job opportunities are disseminated from Employment Hub and Community Cohesion Team and Neighbourhood Development Officer resident mailings.



## Section 2

### List of key current issues/ developments (taken from latest NAT Review)

- Abbey Lodge Anti Social Behaviour issues
- Ring Road Improvement Scheme – Middleton Boulevard- Junction and cycle corridor re-design, snagging
- Cleansing Issues In Lenton Abbey and QMC
- Allotments Lenton Abbey Action Plan
- Untidy Gardens and alleyways, overgrown hedges, landlords and further development of Neighbourhood Pride Campaigns/ Garden Award Schemes
- Parking Enforcement Issues in Wollaton Park estate and Lenton Abbey

### Developments

- Development and delivery of Half Term and school holiday Children and Young Peoples' Programme in the ward
- Sustain Youth Club and Afterschool/ Play activities at Sheila Roper Community Centre
- Woodside Road Parking Scheme and Western Cycle Corridor
- Highfields Park Heritage Lottery Restoration Project
- Crown Island Development
- Nuisance Tree Removal Programme tree removal and tree planting and Bee Friendly Planting Schemes
- External Wall Insulation scheme n Wollaton Park estate
- Sheila Roper Community Centre –building redevelopment and continue to develop as a 'Hub' for community, volunteers etc
- Development of new Early Years Parent Support/ Group

## Section 3

### Opportunities for citizens to engage - forthcoming dates of events, activities and Ward Walks (since last Area Committee)

- FREE Benefits and Debt/ Money Advice Every Tuesday 9.30 -10.30am at Sheila Roper Community Centre, Tenants Hall Close, off Baslow Drive, Lenton Abbey NG9 2RW or ring 01159860197 or email [meadows\\_advice@btconnect.com](mailto:meadows_advice@btconnect.com) for an appointment
- Every Tuesday Lenton Abbey Play/ Afterschool Club Sessions 3.30 –5pm FREE 5-11yrs at Sheila Roper Community Centre,

(address as above) NG9 2RW

- Every Friday Wollaton Play Sessions 3.30 – 5.30pm 5-11yrs at Wollaton Park Community Centre, Harrow Road, Wollaton NG8 1FG
- **WELA Children and Young People Easter Activities (2 weeks) and 1 Week May Half Term Activities Programme**-football, games, sports, fun fitness, **Summer Holiday Programme currently being planned**
- New Lenton Abbey Tiny Stars Parent and Toddlers Group every Tuesday 1-2.45pm at Sheila Roper Community Centre NG9 2RW
- Lenton Abbey Residents Association (LARA) 1st Wednesday every month, 6.30pm at Sheila Roper Community Centre NG9 2RW
- Wollaton Park Residents Association 3<sup>rd</sup> Wednesday every month, 7pm at Wollaton Park Community Centre, Harrow R, NG8 1FG
- Lenton Abbey Friends and Fun Day Association (LAFFDA) –planning meetings 6.30pm various at Sheila Roper Community Centre NG9 2RW
- Lenton Abbey Local Action Group (LAG) meeting 1st Wednesday every month, 6.30pm at Sheila Roper Community Centre NG9 2RW
- Hillside Local Action Group (LAG) meeting 3<sup>rd</sup> Wednesday every month, 7pm at Wollaton Park Community Centre, Harrow R, NG8 1FG
- Nottingham Action Group on HMO's 'Planning & You – Continued': A Meeting with Nottingham City Council Planning Officers Wednesday 24<sup>th</sup> May 6.30 - 8.30pm Function Room, Rose and Crown, Derby Road
- Highfields Park User Group Meeting Thursday TBC Lakeside/Highfields Park
- Hillside Community Coffee Local Issues Thursdays 10 -11am Wollaton Park Community Centre
- Wollaton Park Over 50's Coffee Morning Group Thursdays 10 -12 Middleton Primary School
- **Nottingham Clean Campaign Community Litter Picks**
- WELA Ward Walk- Thursday 25<sup>th</sup> May 10 - 11am Various in WP estate Meet 10am outside Co-op Crown Island
- WELA Ward Walk- Thursday 15<sup>th</sup> June 5.30-6.30pm Lenton Abbey Park, North half of Woodside Rd, Winster Close Meet 5.30pm Lenton Abbey Park
- WELA Ward Walk- Thursday 20<sup>th</sup> July 5.30-6.30pm Harby Drive, Orston Spinney Fairham Drive, Averton Sq, Longore Sq, Wollaton Park est Meet 5.30pm Corner Harby Dr and Middleton Blvd
- WELA Ward Walk- Thursday 10<sup>th</sup> August 10 – 11am The Blossoms, Romilay Close, Aston Ave, Anslow Ave, Lenton Abbey Meet 10am Woodside Rd shops

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**WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE**  
**19<sup>TH</sup> JUNE 2017**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND REPORT</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead CORPORATE DIRECTOR OF COMMERCIAL & OPERATION	<b>Wards affected:</b> Wollaton East And Lenton Abbey and Wollaton West
<b>Report author(s) and contact details:</b>	<b>Lylse-Anne Renwick</b> <b>Neighbourhood Development Officer – Wollaton West Ward</b> 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinchamcity.gov.uk">lylse-anne.renwick@nottinchamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	<b>Pauline Dorey, Neighbourhood Development Officer – Wollaton And Lenton Abbey</b> Mobile: 07960420474 <a href="mailto:pauline.dorey@nottinchamcity.gov.uk">pauline.dorey@nottinchamcity.gov.uk</a> <b>Heidi May, Head of Neighbourhood Management</b> <b>07983718859</b> <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> <b>Nancy Hudson, Capital Programmes Co-ordinator</b> 0115 876 5633 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Strategic Regeneration and Development		X
Schools		
Planning and Housing		X
Community Services		
Energy, sustainability and Customer		X
Jobs, Growth and Transport		X
Adult, Health and Community Sector		X
Children, Early Intervention and Early Years		
Leisure and Culture		
Resources and Neighbourhood Regeneration		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
<b>2</b>	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 On 21<sup>st</sup> February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY).**

- 6.1 None

## **7. EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

## Wollaton East & Lenton Abbey Area Capital 2017 - 2018 Programme

### Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Manton Crescent	footpaths	Prioritised April 2017	£36,400	03/04/2017		Reconstruction of footpath on even-numbered side of Manton Crescent as part of a 2 year match-funded scheme (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes\* £36,400

### Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Manton Crescent	footpaths	Prioritised April 2017	£11,895	03/04/2017		Reconstruction of footpath on odd-numbered side of Manton Crescent as part of a 2 year match-funded scheme (PR contribution) - lead service: Highway Maintenance
Lenton Abbey	lining	Approved by DA May 2017	£5,500			Relining of identified streets across the Lenton Abbey area - lead service: Highway Maintenance
Woodside Road (Phase 3)	parking	Prioritised 7 June 2017	£2,126			Further contribution to existing joint scheme with NCH - lead service: Highways Maintenance/ Neighbourhood Services

Total Public Realm schemes\*\* £19,521

### Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
Wollaton Park estate	twitchell	Alteration to scheme	£1,518	Contribution to upgrade of surfacing and renewed barriers to increase public access for mobility scooters, buggies and wheelchairs (subject to match funding being secured) (Nov-14)

Total Decommited\*\*\* £0

2017 - 2018 LTP allocation £36,400

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £21,900

Public Realm carried forward from 2016 - 2017 £14,404

**Total Available 2017 - 2018 ACF £72,704**

\*Less LTP schemes - £36,400

\*\*Less Public Realm schemes - £19,521

\*\*\*Decommited funds + £1,518

**Remaining available balance £18,301**

LTP element remaining £0

Public Realm element remaining £20,427

# Wollaton West Area Capital 2017 - 2018 Programme

## Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes\*

£0

## Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Old Coach Road	area improvement	Prioritised 09 May 2017	£1,276			Removal of 5 x existing static bollards and replacement with drop-down lockable bollards to provide emergency access - lead service: Highway Maintenance
Link Footpath	area improvement	Prioritised 23 May 2017	£907			Restore / make safe surface on link footpath from Harrow Road to Sutton Passeys Crescent (joint scheme with WELA) - lead service: Highway Maintenance
Wollaton West ward planters	area improvement	Prioritised 24 May 2017	£1,431			Provision of additional planters and troughs, with maintenance and upkeep of these and existing planters - lead service: Parks & Open Spaces
Bramcote Lane	area improvement	Prioritised 24 May 2017	£2,040			Provision of planted willow sculptures at identified locations on Bramcote Lane - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£5,654

## Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
Torvill Drive	area improvement	underspend	£406	Removal of A-frame barriers to increase public access for mobility scooters, buggies and wheelchairs on link footpath from Torvill Drive to Old Coach Road (Sep-15)
Wollaton Road planters	area improvement	underspend	£281	Provision of planters contributing to area enhancement at a key ward gateway (May-15)

Total Decommited\*\*\*

£687

2017 - 2018 LTP allocation	£31,900
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£19,100
Public Realm carried forward from 2016 - 2017	£38
<b>Total Available 2017 - 2018 ACF</b>	<b>£51,038</b>
*Less LTP schemes	- £0
**Less Public Realm schemes	- £5,654
***Decommited funds	+ £687
<b>Remaining available balance</b>	<b>£46,071</b>
LTP element remaining	£31,900
Public Realm element remaining	£14,171

**WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE**  
**19<sup>th</sup> JUNE 2017**

<b>Title of paper:</b>	<b>WARD COUNCILLOR BUDGET</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Wollaton East And Lenton Abbey & Wollaton West
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a> Heidi May Head of Neighbourhood Management 07983 718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>	
<b>Relevant Council Plan Strategic Priority:</b>		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets. This report asks the Area Committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community, reduce inequalities and build community cohesion.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services taken under delegated authority in respect of projects and schemes within the Wollaton East and Lenton Abbey & Wollaton West wards, as detailed in the non-shaded rows of Appendix 1 and 2.	

## 1. **REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee



is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendices 1 and 2. But the funding requested will provide additional services or benefit to residents of this area.

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2016/17 of £5,000 and a further £5,000 for the current financial year 2017/2018.
- 4.2 A proportion of uncommitted funds from 2015/2016 and from previous financial years have been brought forward and been committed within this financial year. The full balance has not been allocated. Further projects will be reported to a subsequent committee.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7. EQUALITY IMPACT ASSESSMENT**

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because this is not a new or changing Policy, Service or function. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

Yes



**8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

**9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Previous Area Committee reports.

## Appendix 1.

### Wollaton East and Lenton Abbey Ward Allocations 2017/18 - Councillor Longford and Councillor Webster

<b>Allocated Schemes: Wollaton East and Lenton Abbey Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Neighbourhood Transformation WELA ward	Councillors Longford & Webster	£ 3,000.00
Lenton Abbey Families Summer Seaside Trip - Financial contribution	Councillors Longford & Webster	£ 600.00
	<b>TOTAL</b>	<b>£ 3,600.00</b>

<b>Schemes to be de-committed: WELA Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
	-	£0
	Total	£0

Balance brought forward 2015/16 (including historical funds)	<b>£4,133</b>
Allocation 2017/18	£10,000
Total available allocation	£14,133
Total de-committed	0
<b>Total allocated at 18/6/2017</b>	<b>£ 3,600</b>
<b>Total unallocated at 18/6/2017</b>	<b>£10,533</b>

## Appendix 1.

### Wollaton East and Lenton Abbey Ward Allocations 2016/17 - Councillor Longford and Councillor Webster

Allocated Schemes: Wollaton East and Lenton Abbey Ward	Councillor(s)	Amount (total)
Sutton Passeys Crescent Play Area & Outdoor Gym Launch event	Councillors Longford & Webster	£ 395.00
Heritage Open Days- Beeston and District Civic Society	Councillors Longford & Webster	£ 90.00
Wollaton East and Lenton Abbey ward Good Garden Award Schemes 2016 and future years	Councillors Longford & Webster	£ 1,000.00
Start Up costs for Lenton Abbey Parent and Toddlers Group	Councillors Longford & Webster	£ 700.00
Lenton Abbey Fun Day 2017	Councillors Longford & Webster	£ 426.00
WELA Christmas Light Switch - On & Other Celebration events from 2017	Councillors Longford & Webster	£ 4,000.00
WELA Good Garden Awards Schemes 2017 and future years	Councillors Longford & Webster	£ 1,000.00
Wollaton East & Lenton Abbey Community Engagement	Councillors Longford & Webster	£ 2,000.00
Neighbourhood Transformation WELA ward	Councillors Longford & Webster	£ 4,000.00
Sheila Roper Community Centre Development /Activities	Councillors Longford & Webster	£ 2,500.00
	<b>TOTAL</b>	<b>£ 16,111.00</b>

Schemes to be de-committed: WELA Ward	Councillor(s)	Amount (total)
	-	£0
	Total	£0

Balance brought forward 2015/16 (including historical funds)	£ 1,500 (£8,744)
Allocation 2016/17	£10,000
Total available allocation	£20,244
Total de-committed	0
<b>Total allocated at 26/2/2017</b>	<b>£16,111.00</b>
<b>Total unallocated at 26/2/2017</b>	<b>£4,133.00</b>

## Appendix 2.

### Wollaton West Ward Allocations 2017/18 - Councillor Battlemuch, Armstrong and Culley

Allocated Schemes: Wollaton West Ward	Councillor(s)	Amount (total)
Heritage Open Days Publicity 2016 Booklet Contribution	Councillor Battlemuch	£100
Wollaton Park Community Centre Garden	Councillor Battlemuch	£200
	<b>TOTAL</b>	<b>£300</b>

Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)
	-	£0
	Total	£0

Balance brought forward 2015/16 (including historical funds)	£7,647
Allocation 2017/18	£15,000
Total available allocation	£22,647
Total de-committed	0
<b>Total allocated at 18/6/2017</b>	<b>£300</b>
<b>Total unallocated at 18/6/2017</b>	<b>£22,447</b>

# Wollaton West Ward Allocations 2016/17 - Councillor Battlemuch, Armstrong and Culley

Allocated Schemes: Wollaton West Ward	Councillor(s)	Amount (total)
Wollaton West Christmas Celebration	Councillor Armstrong, Battlemuch & Culley	£1,500.00
Wollaton Arts Festival	Councillor Battlemuch & Armstrong	£4,000.00
Brookhill Drive Scheme	Councillor Culley	£4,000.00
Heritage Open Days Publicity 2016 Booklet Contribution	Councillor Battlemuch	£100
	<b>Total</b>	<b>£9,600.00</b>

Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)
	-	£0
	Total	£0

Balance brought forward 2015/16 (including historical funds)	£2,247.00
Allocation 2016/17	£15,000
Total available allocation	£17,247.00
Total de-committed	0
<b>Total allocated at 26/2/2017</b>	<b>£9,600.00</b>
<b>Total unallocated at 26/2/2017</b>	<b>£7,647.00</b>

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